

FOREST GLEN MIDDLE SCHOOL



Address	6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Location Number	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$9,790,800
Total Facilities Budget	\$9,147,800

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Fire alarm system and HVAC chiller installations are complete, with roofing repairs underway.

PROJECT SCOPE

Building Envelope Improvements	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Scope Modification – Chiller Replacement (Complete)	\$303,261

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE	Q1 2020
2018 SCHEDULE	Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Murals
- Computer Lab Furniture
- TV Studio Equipment
- Computer Lab Furniture
- Library Remodeling
- Gym
- Bleachers

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q4 2017 (Actual: 10/2017)

COMPLETE

Q1 2018 (Actual: 01/2019)

TECHNOLOGY



COMPLETE

SCOPE

636 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.