

FALCON COVE MIDDLE SCHOOL



Address	4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Number	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$23,566,000
Total Facilities Budget	\$22,888,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The construction of a new building addition is underway.

PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000
Building Envelope Improvements	\$880,000
CR Addition to Allow for Removal of Portable Buildings	\$9,546,000
HVAC Improvements	\$315,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2019

HIRE CONTRACTOR

Q1 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops

Recordex

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q1 2018 (Actual: 09/2017)

MUSIC



COMPLETE

SCOPE

38 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,017 Items Delivered

FLAG:

COMMENTS: