

FAIRWAY ELEMENTARY SCHOOL



Address	7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Number	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$7,891,900
Total Facilities Budget	\$7,610,900

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations are complete, with roofing repairs and HVAC improvements currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-2)	\$3,507,900
Building Envelope Improvements	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center Improvements	\$172,000
Safety / Security Upgrade	\$193,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color Poster Maker	Laptops
Two-way Radios	Marquee
Projectors	Thinkpads
Document Cameras	Adaptors
Morning Show Equipment	TV Installation
Sound Stage Projector	Desktop
Cafeteria Sound System	
Microphones	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 09/2016)

COMPLETE

Q1 2020 (Actual: 02/2020)

MUSIC



COMPLETE

SCOPE

450 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.