

ENDEAVOUR PRIMARY LEARNING CENTER



Address	2701 NW 56 AVENUE, LAUDERHILL 33313
Location Number	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,612,790
Total Facilities Budget	\$2,460,790

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-5)	\$1,403,790
Building Envelope Improvements	\$599,000
HVAC Improvements	\$358,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Video Equipment for Broadcasting Studio
 Strike for the Main Entrance
 Headphones
 Projectors

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades
 ID Machine
 Picnic Tables
 Cafeteria Sound System
 Poster Maker

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 03/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

211 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.