

EAGLE RIDGE ELEMENTARY SCHOOL



Address	11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Number	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,718,383
Total Facilities Budget	\$3,406,383

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300
Additional Funding - Board Approved 03/20/18 (JJ-4)	\$1,047,383
Scope Modification – Chiller Replacement (Complete)	\$300,700

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2017

HIRE CONTRACTOR

Q2 2017 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing

Morning show equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 09/2016)

COMPLETE

Q4 2017 (Actual: 01/2018)

MUSIC



COMPLETE

SCOPE

611 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

413 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 133 days.