

EAGLE RIDGE ELEMENTARY SCHOOL



Address	11500 WESTVIEW DRIVE, CORAL SPRINGS 33076		
Location Number	3441		
Board District	4		
Board Member	Lori Alhadeff		
ADEFP Budget	\$3,718,383		
Total Facilities Budget	\$3,406,383		

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300
Additional Funding - Board Approved 03/20/18 (JJ-4)	\$1,047,383
Scope Modification – Chiller Replacement (Complete)	\$300,700

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q4 2017
HIRE CONTRACTOR
Q2 2017 - Q2 2018
ACTIVE CONSTRUCTION
Q2 2018 - Q1 2021
CONSTRUCTION CLOSEOUT
Q1 2021 - Q2 2021
ORIGINAL SCHEDULE Q2 2019
2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)			MUSIC	
CURRENT PHASE COMPLETE	BUDGET \$100,000	SCHEDULE (CALENDAR YEAR)	COMPLETE	611 Instruments delivered
		PLANNING / DESIGN		
DELIVERED PIP resurfacing		Q1 2015 (Actual: 11/2015)		
Morning show equipment		IMPLEMENTATION	TECHNOLOGY	
		Q4 2016 (Actual: 09/2016)		
		COMPLETE		SCOPE

Q4 2017 (Actual: 01/2018)

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COMPLETE	413 Ite

413 Items Delivered

FLAG: COMMENTS: Project schedule advanced 133 days.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
*2020 schedule milestone dates reflect current trends and market conditions.

