

# DRIFTWOOD MIDDLE SCHOOL



Address	2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Number	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$8,930,700
Total Facilities Budget	\$8,445,700

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

A roof base membrane is being installed on Buildings 1, 4, and 6 as part of the school's roofing repairs.

### PROJECT SCOPE

Additional Funding - Board Approved 04/21/20 (JJ-4)	\$2,801,700
Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Safety / Security Upgrade	\$49,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### DELIVERED

- Golf Carts
- Indoor furniture for the computer lab
- Vacuum
- Athletic Equipment

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2016 (Actual: 01/2016)

**IMPLEMENTATION**

Q1 2018 (Actual: 01/2018)

**COMPLETE**

Q3 2019 (Actual: 09/2019)

## MUSIC



**COMPLETE**

### SCOPE

75 Instruments delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

444 Items Delivered

FLAG:  
COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.