

DR. MARTIN LUTHER KING, JR. MONTESSORI ACADEMY



Address	591 NW 31 AVENUE, LAUDERHILL 33311
Location Number	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,348,615
Total Facilities Budget	\$1,161,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Building Envelope Improvements	\$86,000
Fire Sprinklers	\$762,000
Scope Modification – Chiller Replacement (Complete)	\$213,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Interiors Murals
- Outdoor Benches
- Laptop Computers
- Teachers' Laptops
- Printers
- Think Pads
- Promethean Boards
- Marquee
- Lenovo Laptop

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

COMPLETE

Q1 2018 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.