

DISCOVERY ELEMENTARY SCHOOL



Address	8800 NW 54 COURT, SUNRISE 33351
Location Number	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$613,000
Total Facilities Budget	\$250,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$150,000
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2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE Equipment
 Classroom Carpets
 Books
 Stage Curtains
 Furniture
 Portable Sound Systems
 Cabinets
 Podiums
 Outdoor Benches

BUDGET

\$100,000

Tables
 Tricaster
 TVs
 Cafeteria Sound System
 Projector
 Murals
 Golf Carts
 Fabric For Chairs
 Front Office Furniture

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q3 2020 (Actual: 09/2020)

MUSIC



COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

434 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.