

# DILLARD 6-12 SCHOOL



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Number	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$8,929,232
Total Facilities Budget	\$8,179,232

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Water heater switches, an emergency shut off valve, a chiller leak detection system, and parking lot light poles installed. Building 3 fire sprinkler improvements underway.

### PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-2)	\$4,266,232
Building Envelope Improvements	\$2,441,000
Electrical Improvements	\$522,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000
Fire Sprinklers	\$375,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q 2018

#### HIRE CONTRACTOR

Q3 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Poster Maker
- 3D Printer
- Student Laptops
- Chairs
- Furniture
- Golf Carts
- Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q3 2017 (Actual: 09/2017)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## ATHLETICS



**COMPLETE**

### SCOPE

Weight Room

## MUSIC



**COMPLETE**

### SCOPE

185 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

404 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY: S=Schedule B= Budget**

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.