

DEERFIELD PARK ELEMENTARY SCHOOL



Address	650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Number	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,585,840
Total Facilities Budget	\$6,324,840

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs to Building 80 are underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-21)	\$984,840
Building Envelope Improvements	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital Marquee

BUDGET

\$100,000

IN PROGRESS

TVs
Production Studio

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q3 2018 (Actual: 10/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

326 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

460 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.