

# DEERFIELD BEACH MIDDLE SCHOOL



|                                |  |
|--------------------------------|--|
| <b>Address</b>                 | 701 SE 6 AVENUE, DEERFIELD BEACH 33441 |
| <b>Location Number</b>         | 0911                                   |
| <b>Board District</b>          | 7                                      |
| <b>Board Member</b>            | Nora Rupert                            |
| <b>ADEFP Budget</b>            | \$4,757,000                            |
| <b>Total Facilities Budget</b> | \$4,433,000                            |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Construction drawings are being developed by professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

|                                |             |
|--------------------------------|-------------|
| Building Envelope Improvements | \$2,227,000 |
| Fire Alarm                     | \$461,000   |
| Fire Sprinklers                | \$632,000   |
| HVAC Improvements              | \$714,000   |
| Media Center Improvements      | \$299,000   |

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2020

#### PROJECT DESIGN

Q3 2020 - Q3 2022

#### HIRE CONTRACTOR

Q4 2019 - Q4 2022

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

|                                   |                      |
|-----------------------------------|----------------------|
| Broadcasting Equipment            | Furniture for rooms  |
| High Student Desks                | Zenergy Stools       |
| Armless Chairs                    | Armless Chairs       |
| Tabletop                          | Makerbot 3D Printers |
| Flip Down Table Base              | Window Wraps         |
| Teachers' Desk                    | Presser Kits         |
| Collison Tables For STEM Lab Room | Washer & Dryer       |

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

#### COMPLETE

Q3 2020 (Actual: 09/2020)

## MUSIC



**COMPLETE**

### SCOPE

**53 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**357 Items Delivered**

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.