

DEERFIELD BEACH HIGH SCHOOL



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Number	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$12,535,400
Total Facilities Budget	\$11,492,400

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The electrical room is being renovated and ceiling conduits are being installed on campus.

PROJECT SCOPE

Deduction of Funding - Board Approved 8/19/20 (JJ-5)	(\$1,414,600)
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899
Scope Modification – Cooling Tower Replacement (Complete)	\$134,101

PRIMARY RENOVATIONS – PHASE 2 NEW ADDITION

CURRENT PHASE

PROJECT DESIGN

PROJECT SCOPE

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Gator
- Aiphone at the SPE
- Gym Scoreboards
- Digital Marquee

BUDGET

\$100,000

IN PROGRESS

- Washer
- Dryer

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: MM/YYYY)

IMPLEMENTATION

Q3 2019 (Actual: MM/YYYY)

COMPLETE

TBD

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q4 2015 - Q4 2015 | PHS2 Q4 2017 - Q4 2017

HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016 | PHS2 Q3 2017 - Q2 2020

PROJECT DESIGN

PHS1 Q4 2016 - Q1 2020 | PHS2 Q2 2020 - Q1 2022

HIRE CONTRACTOR

PHS1 Q2 2017 - Q4 2020 | PHS2 Q4 2019 - Q2 2022

ACTIVE CONSTRUCTION

PHS1 Q4 2020 - Q2 2023 | PHS2 Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

PHS1 Q2 2023 - Q3 2023 | PHS2 Q1 2025 - Q2 2025

ORIGINAL SCHEDULE

PHS1 Q1 2019 | PHS2 Q4 2020

2018 SCHEDULE

PHS1 Q1 2021 | PHS2 Q4 2022

ATHLETICS



COMPLETE

SCOPE

Weight Room Renovation



COMPLETE

SCOPE

1,084 Items Delivered

TECHNOLOGY

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.