DAVIE ELEMENTARY SCHOOL



Address	7025 SW 39 STREET, DAVIE 33314
Location Number	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,536,700
Total Facilities Budget	\$5,196,700

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is nearing completion with a few items remaining such as fire sprinkler cover plate installations, minor roofing improvements, and final inspections.

PROJECT SCOPE

Additional Funding - Board Approved 03/03/20 (JJ-2)	\$2,220,700
Building Envelope Improvements	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center Improvements	\$235,000
Safety / Security Upgrade	\$73,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops

Desktops Earthwalk Carts

Printers Reading Tables

Cafeteria System Upgrades

Stage Curtains

Teacher Lounge Upgrade

BUDGET

\$100,000

Classroom Rugs

Recordex

Teacher Lounge Updates (Conference Table, Cabinets, Presentation

Board, Leather Seating, Black Leather Chairs, & Leather

Fabric)

Ipads HDMI

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q1 2020 (Actual: 02/2020)

MUSIC



COMPLETE

SCOPE

638 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

308 Items Delivered

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results. *2020 schedule milestone dates reflect current trends and market conditions.

