

# DAVE THOMAS EDUCATION CENTER - EAST



<b>Address</b>	180 SW 2ND STREET, POMPANO BEACH 33060
<b>Location Number</b>	3651
<b>Board District</b>	7
<b>Board Member</b>	Nora Rupert
<b>ADEFP Budget</b>	\$2,876,494
<b>Total Facilities Budget</b>	\$2,719,494

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Roofing repairs remain ongoing.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 07/23/19 (JJ-3)</b>	\$1,861,494
<b>Building Envelope Improvements</b>	\$373,000
<b>HVAC Improvements</b>	\$385,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q3 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### DELIVERED

Lenovo Laptops  
 Digital Marquee  
 Front Office Furniture

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

#### COMPLETE

Q1 2018 (Actual: 06/2018)

FLAG:

COMMENTS: