

CYPRESS RUN EDUCATION CENTER



Address	2800 NW 30TH AVENUE, POMPANO BEACH 33069
Location Number	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$248,000
Total Facilities Budget	\$177,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$77,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q3 2017

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Staff & Student Laptops
 Computers for other areas
 TV Production
 USB Drives

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q1 2017 (Actual: 01/2017)

FLAG:

COMMENTS: