

CYPRESS ELEMENTARY SCHOOL



Address	851 SW 3 AVENUE, POMPANO BEACH 33060
Location Number	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,311,982
Total Facilities Budget	\$3,857,982

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 12/19/17 (JJ-15)	\$452,897
Building Envelope Improvements	\$637,564
Fire Sprinklers	\$634,000
Media Center Improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q4 2016 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

ORIGINAL SCHEDULE Q2 2018

2018 SCHEDULE Q2 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic Tables
 Furniture For Student Service Area
 Teacher Workroom Renovation
 Playground PIP
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q1 2018 (Actual: 01/2020)

MUSIC



COMPLETE

SCOPE

391 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

693 Items Delivered

FLAG:

COMMENTS: