

CYPRESS BAY HIGH SCHOOL



PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The construction of a new building addition is underway.

PROJECT SCOPE

| Building Envelope Improvements | \$652,000 |
|--------------------------------|-----------|
| HVAC Improvements | \$580,000 |
| Safety / Security Upgrade | \$107,000 |

PRIMARY RENOVATIONS – PHASE 2 CLASSROOM ADDITION

BUDGET

\$100,000

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT SCOPE

| Additional Funding - Board Approved 06/11/19 (JJ-11) | \$18,839,000 |
|---|--------------|
| Classroom Addition to Replace Portables | \$12,400,000 |

SCHOOL CHOICE ENHANCEMENT (SCEP)

| CURRENT PHASE |
|---------------------------|
| COMPLETE |
| DELIVERED |
| Projectors |
| Printers |
| Drain stor la Auslitarium |

Projector In Auditorium Recordex

Office Furniture

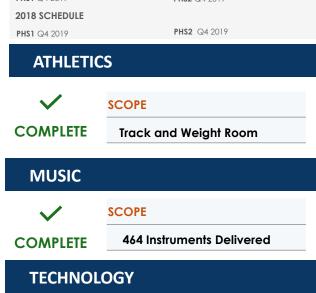
| SCHEDULE (CALENDAR YEAR) |
|------------------------------------|
| PLANNING / DESIGN |
| Q1 2016 (Actual: 01/2016) |
| |

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q1 2017 (Actual: 02/2017)



FLAG: S

COMMENTS: Project schedule showing loss of 11 days.

(Delay due to due to the coordination of condensing unit design with the A/E and Building Department)



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results. *2020 schedule milestone dates reflect current trends and market conditions.



| Address | 18600 VISTA PARK BOULEVARD, WESTON 33332 |
|-------------------------|--|
| Location Number | 3623 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget | \$35,428,323 |
| Total Facilities Budget | \$33,144,000 |

2020 RESET SCHEDULE* ALENDAD VEAD

| (CALENDAR YEAR) | | | | |
|---------------------|--|--------------------------------------|--|--|
| PROJECT PLAN | INING | | | |
| PHS1 Q2 2016 - 0 | Q2 2016 | phs2 Q1 2017 - Q1 2017 | | |
| HIRE DESIGNER | 2 | | | |
| PHS1 Q2 2016 - 0 | - | PHS2 Q2 2016 - Q1 2017 | | |
| PROJECT DESIG | | | | |
| PHS1 Q1 2017 - 0 | | PHS2 Q3 2017 - Q1 2019 | | |
| HIRE CONTRAC | | PHS2 Q1 2019 - Q3 2019 | | |
| ACTIVE CONSI | - | | | |
| PHS1 Q1 2019 - 0 | | PHS2 Q3 2019 - Q4 2021 | | |
| CONSTRUCTIO | - | | | |
| PHS1 Q2 2021 - 0 | | PHS2 Q4 2021 - Q4 2021 | | |
| ORIGINAL SCHEDUL | E | | | |
| PHS1 Q4 2019 | | PHS2 Q4 2019 | | |
| 2018 SCHEDULE | | | | |
| PHS1 Q4 2019 | | PHS2 Q4 2019 | | |
| ATHLETICS | | | | |
| | .5 | | | |
| AIRLEIIC | | | | |
| | SCOPE | | | |
| COMPLETE | SCOPE | nd Weight Room | | |
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| COMPLETE MUSIC | SCOPE Track a SCOPE 464 Ins OGY SCOPE | | | |