

# CRYSTAL LAKE MIDDLE SCHOOL



<b>Address</b>	3551 NE 3 AVENUE, POMPANO BEACH 33064
<b>Location Number</b>	1871
<b>Board District</b>	7
<b>Board Member</b>	Nora Rupert
<b>ADEFP Budget</b>	\$2,760,525
<b>Total Facilities Budget</b>	\$2,335,525

## PRIMARY RENOVATIONS

### CURRENT PHASE

**HIRE CONTRACTOR**

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center Improvements	\$338,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q4 2020

#### HIRE CONTRACTOR

Q1 2020 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
**IMPLEMENTATION**

**BUDGET**  
 \$100,000

**SCHEDULE**  
 (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

#### COMPLETE

TBD

**DELIVERED**  
 Cafeteria Tables  
 Broadcasting Equipment  
 Front Office Furniture  
 Digital Marquee

## TECHNOLOGY

✓  
**COMPLETE**

### SCOPE

366 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.