

CROSS CREEK SCHOOL



Address	1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Number	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$1,500,000
Total Facilities Budget	\$1,360,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$405,000
Fire Alarm	\$420,000
HVAC Improvements	\$435,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q1 2020
HIRE CONTRACTOR
Q1 2020 - Q3 2021
ACTIVE CONSTRUCTION
Q3 2021 - Q2 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

ORIGINAL SCHEDULE	Q3 2020
2018 SCHEDULE	Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 PLANNING/DESIGN

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

286 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

36 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.