

CROISSANT PARK ELEMENTARY SCHOOL



Address	1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Number	0221
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,123,000
Total Facilities Budget	\$3,761,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q3 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Facilities Equipment
- Blower
- Pressure Cleaner
- Surface Cleaner
- Vaccums
- Digital Marquee
- Buffer

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 06/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

324 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

605 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.