

CRESTHAVEN ELEMENTARY SCHOOL



| | |
|--------------------------------|---------------------------------------|
| Address | 801 NE 25 STREET, POMPANO BEACH 33064 |
| Location Number | 0901 |
| Board District | 7 |
| Board Member | Nora Rupert |
| ADEFP Budget | \$4,862,123 |
| Total Facilities Budget | \$4,516,123 |

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

| | |
|--------------------------------|-------------|
| ADA Restrooms | \$592,123 |
| Building Envelope Improvements | \$1,193,000 |
| HVAC Improvements | \$2,631,000 |

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET
 \$100,000

SCHEDULE
 (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:
 COMMENTS: