

# CORAL SPRINGS PRE-K - 8



Address	3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Number	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,627,262
Total Facilities Budget	\$2,638,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$190,000
HVAC Improvements	\$2,039,000
Media Center Improvements	\$184,000
Scope Modification – Chiller Replacement <i>(Complete)</i>	\$125,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2021

#### HIRE CONTRACTOR

Q2 2020 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

### DELIVERED

TBD

**BUDGET**  
\$100,000

### IN PROGRESS

- Promethean Boards
- Color Poster Maker
- Document Cameras
- Thinkpads
- Laptops
- Die Cut Machine

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 *(Actual: 11/2018)*

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

667 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

194 Items Delivered

FLAG:  
COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

*\*2020 schedule milestone dates reflect current trends and market conditions.*