

# CORAL SPRINGS HIGH SCHOOL



<b>Address</b>	7201 W SAMPLE ROAD, CORAL SPRINGS 33065
<b>Location Number</b>	1151
<b>Board District</b>	4
<b>Board Member</b>	Lori Alhadeff
<b>ADEFP Budget</b>	\$15,921,000
<b>Total Facilities Budget</b>	\$14,683,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 9/15/20 (JJ-4)</b>	\$3,831,000
<b>Building Envelope Improvements</b>	\$3,396,000
<b>Electrical Improvements</b>	\$458,000
<b>HVAC Improvements</b>	\$5,029,000
<b>Media Center Improvements</b>	\$598,000
<b>Fire Sprinklers</b>	\$7,000
<b>STEM Lab Improvements</b>	\$1,143,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2015 - Q4 2015
<b>HIRE DESIGNER</b>
Q4 2015 - Q3 2016
<b>PROJECT DESIGN</b>
Q3 2016 - Q1 2020
<b>HIRE CONTRACTOR</b>
Q2 2019 - Q1 2021
<b>ACTIVE CONSTRUCTION</b>
Q1 2021 - Q2 2024
<b>CONSTRUCTION CLOSEOUT</b>
Q2 2024 - Q3 2024

ORIGINAL SCHEDULE	Q4 2019
2018 SCHEDULE	Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- ThinkPad's
- Earth Walk Carts
- Printers
- Projectors

**BUDGET**  
 \$100,000

### SCHEDULE (CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2016 (Actual: 01/2016)

**IMPLEMENTATION**

Q2 2016 (Actual: 06/2016)

**COMPLETE**

Q4 2016 (Actual: 10/2016)

## ATHLETICS



**COMPLETE**

### SCOPE

Weight Room

## MUSIC



**COMPLETE**

### SCOPE

88 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

659 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.