

# COOPER CITY ELEMENTARY SCHOOL



<b>Address</b>	5080 SW 92 AVENUE, COOPER CITY 33328
<b>Location Number</b>	1211
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$1,660,238
<b>Total Facilities Budget</b>	\$1,277,238

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 12/15/20 (JJ-10)</b>	\$310,238
<b>Building Envelope Improvements</b>	\$118,000
<b>Fire Alarm</b>	\$294,000
<b>Fire Sprinklers</b>	\$10,000
<b>HVAC Improvements</b>	\$163,000
<b>Media Center Improvements</b>	\$282,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q1 2020

#### HIRE CONTRACTOR

Q1 2020 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Golf Cart  
 Chairs  
 Laptops  
 Desktops  
 Signage TV  
 Desktops  
 Principal's Office Furniture  
 Earthwalk Cart  
 Playground Windscreen

Cart Cable Management  
 Motorola Digital Portable Radios  
 Reception Area Furniture  
 Floor Replacement

### BUDGET

\$100,000

### IN PROGRESS

Exterior water fountain outside FISH 162

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 03/2018)

#### IMPLEMENTATION

Q1 2019 (Actual: 02/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

319 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

198 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.