

# COLLINS ELEMENTARY SCHOOL



<b>Address</b>	1050 NW 2 STREET, DANIA 33004
<b>Location Number</b>	0331
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$2,718,300
<b>Total Facilities Budget</b>	\$1,177,238

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 7/21/20 (JJ-10)</b>	\$678,300
<b>Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)</b>	\$473,000
<b>Electrical Improvements</b>	\$281,000
<b>Fire Alarm</b>	\$294,000
<b>Fire Sprinklers</b>	\$10,000
<b>HVAC Improvements</b>	\$378,000
<b>Media Center Improvements</b>	\$77,000
<b>Restroom Renovations</b>	\$119,000
<b>Safety / Security Upgrade</b>	\$142,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q3 2019

#### HIRE CONTRACTOR

Q3 2018 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Document Cameras
- Printers
- Outdoor Bulletin Boards
- Two-way Radios
- Projector Screen
- Murals
- Laptops
- Recordex
- Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

#### COMPLETE

Q1 2019 (Actual: 03/2020)

## TECHNOLOGY



**COMPLETE**

### SCOPE

151 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 92 days.