

COCONUT PALM ELEMENTARY SCHOOL



Address	13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
Location Number	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$1,599,000
Total Facilities Budget	\$1,156,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$746,000
Fire Alarm	\$42,000
HVAC Improvements	\$268,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2018 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- PIP Rubber Surfacing
- Basketball Shade Structure
- Aiphone Submaster Station
- Recordex
- AC Adapters
- Laptops

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

COMPLETE

Q2 2018 (Actual: 07/2019)

MUSIC



COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.