

# COCONUT CREEK ELEMENTARY SCHOOL



Address	500 NW 45 AVENUE, COCONUT CREEK 33066
Location Number	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$5,503,761
Total Facilities Budget	\$5,144,761

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 12/19/17 (JJ-14)	\$517,143
Building Envelope Improvements	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center Improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q1 2017 - Q1 2018

#### ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

ORIGINAL SCHEDULE Q3 2018

2018 SCHEDULE Q2 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

TVs  
 Playground Upgrades  
 Outdoor Benches  
 Table

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2016 (Actual: 02/2016)

#### COMPLETE

Q1 2018 (Actual: 02/2019)

## MUSIC



COMPLETE

### SCOPE

663 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

436 Items Delivered

FLAG:

COMMENTS: