

CHARLES W. FLANAGAN HIGH SCHOOL



Address	12800 TAFT STREET, PEMBROKE PINES 33028
Location Number	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$17,029,361
Total Facilities Budget	\$15,847,361

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 09/05/18 (JJ-2)	\$6,793,361
Building Envelope Improvements	\$1,357,000
CR Addition to Allow for Removal of Portable Bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Floor Scrubber
- Hedger
- Trimmer
- Blower
- Two-way Radios
- ID Machine
- Recordex
- Golf Carts
- Two-way Radio Batteries
- Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q3 2019 (Actual: 08/2019)

COMPLETE

Q4 2020 (Actual: 11/2020)

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

210 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

600 Items Delivered

FLAG:

COMMENTS: