

CHARLES DREW ELEMENTARY SCHOOL



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Number	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,310,000
Total Facilities Budget	\$3,117,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Portable PA System
- Trash Cans
- Murals
- Two-way Radios
- Projectors
- Golf Carts
- Cafeteria Sound System

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2017 (Actual: 11/2017)

COMPLETE

Q2 2018 (Actual: 01/2019)

MUSIC



COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

277 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.