

# CHAPEL TRAIL ELEMENTARY SCHOOL



Address	19595 TAFT STREET, PEMBROKE PINES 33029
Location Number	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$5,146,650
Total Facilities Budget	\$4,638,436

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Roofing repairs and walkway improvements are underway.

### PROJECT SCOPE

Building Envelope Improvements	\$1,169,000
Fire Alarm	\$42,000
HVAC Improvements	\$172,000
Additional Funding - Board Approved 11/06/19 (JJ-2)	\$2,850,436
Scope Modification – Chiller Replacement (Complete)	\$305,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2017 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Student Laptops
- Stage Curtains
- Bus Loop Shade
- Shade Structure

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2016 (Actual: 01/2016)

**IMPLEMENTATION**

Q4 2016 (Actual: 10/2016)

**COMPLETE**

Q2 2018 (Actual: 05/2020)

## MUSIC



**COMPLETE**

### SCOPE

280 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

324 Items Delivered

FLAG:

COMMENTS: