CENTRAL PARK ELEMENTARY SCHOOL



Address	777 N NOB HILL ROAD, PLANTATION 33322
Location Number	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$8,539,000
Total Facilities Budget	\$8,073,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

ADA Stage Lift	\$119,475
Additional Funding - Board Approved 04/14/20 (13)	\$3,045,525
Building Envelope Improvements	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

Printers Classroom Furniture

Science Lab Materials **Bulletin Boards** Carpet Replaced In FISH

Computer Carts

BUDGET \$100,000

IN PROGRESS

Coordinating additional proposals

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

TBD

MUSIC



COMPLETE

325 Instruments Delivered

TECHNOLOGY



SCOPE

SCOPE

COMPLETE

229 Items Delivered

FLAG:

301 & Blinds

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results. *2020 schedule milestone dates reflect current trends and market conditions.

