

# CASTLE HILL ELEMENTARY SCHOOL



<b>Address</b>	2640 NW 46 AVENUE, LAUDERHILL 33313
<b>Location Number</b>	1461
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$4,059,030
<b>Total Facilities Budget</b>	\$3,776,030

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Roofing repairs and media center renovations are currently underway..

### PROJECT SCOPE

<b>Additional Funding - Board Approved 05/22/18 (JJ-1)</b>	\$1,567,030
<b>Building Envelope Improvements</b>	\$1,141,000
<b>Fire Alarm</b>	\$293,000
<b>Fire Sprinklers</b>	\$13,000
<b>HVAC Improvements</b>	\$279,950
<b>Media Center improvements</b>	\$282,000
<b>Scope Modification – Cooling Tower Replacement (Complete)</b>	\$100,050

### 2020 RESET SCHEDULE (CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q1 2017 - Q1 2017
<b>HIRE DESIGNER</b>
Q1 2017 - Q2 2017
<b>PROJECT DESIGN</b>
Q2 2017 - Q1 2018
<b>HIRE CONTRACTOR</b>
Q4 2017 - Q3 2018
<b>ACTIVE CONSTRUCTION</b>
Q3 2018 - Q3 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2021 - Q3 2021

ORIGINAL SCHEDULE	Q3 2019
2018 SCHEDULE	Q3 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Mimio Boards
- Murals
- Cafeteria Sound System
- Projector
- TVs
- TV Production Studio
- Classroom Furniture
- Digital Marquee
- Projector Screen

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2015 (Actual: 11/2015)

**IMPLEMENTATION**

Q4 2016 (Actual: 12/2016)

**COMPLETE**

Q1 2020 (Actual: 03/2020)

## MUSIC



**COMPLETE**

### SCOPE

**435 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**371 Items Delivered**

### FLAG:

**COMMENTS:** Project schedule advanced 16 days.