

C. ROBERT MARKHAM ELEMENTARY SCHOOL



Address	1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Number	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$8,264,830
Total Facilities Budget	\$8,013,830

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Building Envelope Improvements	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Scope Modification – Chiller Replacement (Complete)	\$156,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (Student Desks, Chairs, Cafeteria Tables, Front Office Furniture)

Water Bottle Filling Stations

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 08/2019)

MUSIC



COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:

COMMENTS: