

BROADVIEW ELEMENTARY SCHOOL



Address	1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Number	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$6,071,131
Total Facilities Budget	\$5,575,131

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The art room is being demolished as part of the room's renovations.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-3)	\$2,683,744
Building Envelope Improvements	\$63,228
Building Envelope Improvements - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING
Q2 2015 - Q2 2015
HIRE DESIGNER
Q4 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q1 2020
HIRE CONTRACTOR
Q3 2018 - Q4 2020
ACTIVE CONSTRUCTION
Q4 2020 - Q3 2023
CONSTRUCTION CLOSEOUT
Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Digital Marquee
- Classroom Rugs
- Playground Upgrades & Equipment
- Laptops
- HDMI
- Adapters

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 01/2015)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

Q1 2020 (Actual: 02/2020)

MUSIC



COMPLETE

SCOPE

334 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.