

# BRIGHT HORIZONS CENTER



<b>Address</b>	3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
<b>Location Number</b>	0871
<b>Board District</b>	7
<b>Board Member</b>	Nora Rupert
<b>ADEFP Budget</b>	\$4,046,871
<b>Total Facilities Budget</b>	\$3,839,766

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Rooftop units are being installed as part of the school's roofing repairs.

### PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-4)	\$1,893,100
Building Envelope Improvements	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
Funding from Pool Renovation Project - Board Approved 07/21/20 (JJ-14)	\$183,666
HVAC Improvements	\$103,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2016 - Q4 2016
<b>HIRE DESIGNER</b>
Q4 2016 - Q3 2017
<b>PROJECT DESIGN</b>
Q3 2017 - Q1 2019
<b>HIRE CONTRACTOR</b>
Q2 2018 - Q3 2019
<b>ACTIVE CONSTRUCTION</b>
Q3 2019 - Q1 2022
<b>CONSTRUCTION CLOSEOUT</b>
Q1 2022 - Q2 2022

ORIGINAL SCHEDULE	Q2 2019
2018 SCHEDULE	Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
**IMPLEMENTATION**  
**DELIVERED**

**BUDGET**  
 \$100,000

**IN PROGRESS**

Recordex

Digital Marquee  
 Playground Shade Structure  
 Promethean Boards

**SCHEDULE**  
 (CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2017 (Actual: 11/2017)

**IMPLEMENTATION**

Q2 2018 (Actual: 05/2018)

**COMPLETE**

Q4 2018

## TECHNOLOGY

**COMPLETE**

**SCOPE**  
 29 Items Delivered

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.