

BOYD H. ANDERSON HIGH SCHOOL



Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Number	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$13,268,594
Total Facilities Budget	\$12,572,594

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

ADA Renovations Related to Educational Adequacy	\$388,000
Building Envelope Improvements	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Scope Modification – Chiller Replacement (Complete)	\$305,492
Scope Modification – Media Center Reconstruction (Complete)	\$1,772,548
Scope Modification – Media Center Demolition (Complete)	\$245,792

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Recordex
- Sound System For The Gymnasium
- Laptop Cart With 30 Laptops
- Portable Sound System
- Roof For Visitor's Dugout, Lockers
- Golf Carts
- Gym Wall Pads

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q4 2018 (Actual: 10/2018)

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

284 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

580 Items Delivered

FLAG:
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.