

# BOULEVARD HEIGHTS ELEMENTARY SCHOOL



Address	7201 JOHNSON STREET, HOLLYWOOD 33024
Location Number	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,070,000
Total Facilities Budget	\$3,890,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q3 2019

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Two-way Radios	Mimio Boards
Poster Maker	Facilities Equipment
Laptops Carts	Electric Strikes
Printers	Digital Marquee
Outdoor Rugs	Earthwalk Cart
Laminator	Cable Management
Laptops	

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

#### COMPLETE

Q4 2018 (Actual: 10/2020)

## MUSIC



COMPLETE

### SCOPE

200 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

109 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 671 days.