



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

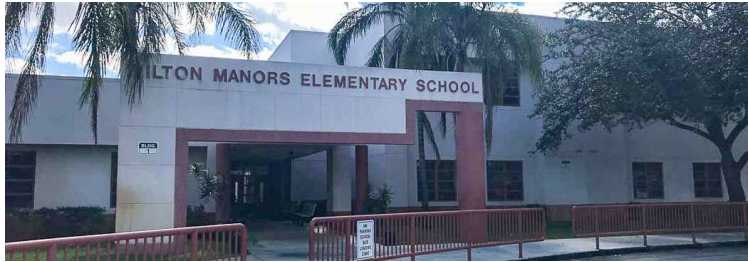
We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

WILTON MANORS ELEMENTARY SCHOOL



Address	2401 NE 3 AVENUE, WILTON MANORS 33305
Location Number	0191
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,757,000
Total Facilities Budget	\$3,538,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$960,000
Fire Alarm	\$252,000
HVAC Improvements	\$2,226,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q3 2019

PROJECT DESIGN

Q4 2017 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone & Strike;
 Lenovo 100e Laptops
 Recordex
 Morning Show Equipment
 Armless Chairs
 Reupholstering Chairs & Sofas
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q4 2019 (Actual: 11/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

432 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

222 Items Delivered

FLAG:

COMMENTS: