



# MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# COUNTRY ISLES ELEMENTARY SCHOOL



Address	2300 COUNTRY ISLES ROAD, WESTON 33326
Location Number	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,759,660
Total Facilities Budget	\$1,339,660

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-3)	\$681,660
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center Improvements	\$160,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q4 2020

#### HIRE CONTRACTOR

Q2 2019 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2016 (Actual: 02/2016)

#### COMPLETE

Q1 2017 (Actual: 12/2016)

## MUSIC



#### COMPLETE

### SCOPE

386 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

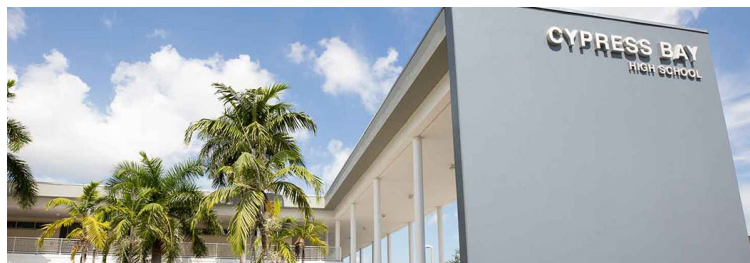
### SCOPE

462 Items Delivered

FLAG:

COMMENTS:

# CYPRESS BAY HIGH SCHOOL



<b>Address</b>	18600 VISTA PARK BOULEVARD, WESTON 33332
<b>Location Number</b>	3623
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$35,428,323
<b>Total Facilities Budget</b>	\$33,144,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The construction of a new building addition is underway.

### PROJECT SCOPE

Building Envelope Improvements	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

## PRIMARY RENOVATIONS – PHASE 2 CLASSROOM ADDITION

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000
Classroom Addition to Replace Portables	\$12,400,000

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Projectors  
Printers  
Projector In Auditorium  
Recordex  
Office Furniture

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

### COMPLETE

Q1 2017 (Actual: 02/2017)

### FLAG: S

**COMMENTS:** Project schedule showing loss of 11 days .  
(Delay due to due to the coordination of condensing unit design with the A/E and Building Department)

### 2020 RESET SCHEDULE\*

(CALENDAR YEAR)

### PROJECT PLANNING

PHS1 Q2 2016 - Q2 2016 | PHS2 Q1 2017 - Q1 2017

### HIRE DESIGNER

PHS1 Q2 2016 - Q1 2017 | PHS2 Q2 2016 - Q1 2017

### PROJECT DESIGN

PHS1 Q1 2017 - Q3 2018 | PHS2 Q3 2017 - Q1 2019

### HIRE CONTRACTOR

PHS1 Q1 2017 - Q3 2018 | PHS2 Q1 2019 - Q3 2019

### ACTIVE CONSTRUCTION

PHS1 Q1 2019 - Q2 2021 | PHS2 Q3 2019 - Q4 2021

### CONSTRUCTION CLOSEOUT

PHS1 Q2 2021 - Q3 2021 | PHS2 Q4 2021 - Q4 2021

### ORIGINAL SCHEDULE

PHS1 Q4 2019 | PHS2 Q4 2019

### 2018 SCHEDULE

PHS1 Q4 2019 | PHS2 Q4 2019

## ATHLETICS



### COMPLETE

### SCOPE

Track and Weight Room

## MUSIC



### COMPLETE

### SCOPE

464 Instruments Delivered

## TECHNOLOGY



### COMPLETE

### SCOPE

1,369 Items Delivered



## EAGLE POINT ELEMENTARY SCHOOL



Address	100 INDIAN TRACE, WESTON 33326
Location Number	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,813,450
Total Facilities Budget	\$6,245,450

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The art room and music room are being renovated, and an HVAC chiller is being installed.

#### PROJECT SCOPE

Additional Funding - Board Approved 2/4/20 (JJ-1)	\$1,325,450
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,383,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q4 2016 - Q3 2019

#### HIRE CONTRACTOR

Q1 2018 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Portable PA system

PIP rubber surfacing project

Recordex

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

#### COMPLETE

Q4 2017 (Actual: 01/2018)

### MUSIC



COMPLETE

#### SCOPE

269 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

355 Items Delivered

FLAG:

COMMENTS:

# EVERGLADES ELEMENTARY SCHOOL



Address	2900 BONAVENTURE BOULEVARD, WESTON 33331
Location Number	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$2,941,500
Total Facilities Budget	\$2,444,500

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs are complete, and the installation of a roof ladder is all that remains.

### PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Building Envelope Improvements	\$1,033,000
HVAC Improvements	\$179,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q4 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Student Laptops  
 Scholastic Resource Room Upgrade (Media Center)  
 Windscreen for the Playground  
 Aiphone  
 Proximity Card Reader  
 Aiphone Sub-master

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

340 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

448 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 35 days.

# FALCON COVE MIDDLE SCHOOL



Address	4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Number	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$23,566,000
Total Facilities Budget	\$22,888,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The construction of a new building addition is underway.

### PROJECT SCOPE

Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000
Building Envelope Improvements	\$880,000
CR Addition to Allow for Removal of Portable Buildings	\$9,546,000
HVAC Improvements	\$315,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q2 2019

#### HIRE CONTRACTOR

Q1 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Student Laptops

Recordex

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

Q1 2018 (Actual: 09/2017)

## MUSIC



COMPLETE

### SCOPE

38 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

1,017 Items Delivered

FLAG:

COMMENTS:

# GATOR RUN ELEMENTARY SCHOOL



Address	1101 GLADES PARKWAY, WESTON 33327
Location Number	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$6,781,323
Total Facilities Budget	\$4,206,323

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs are complete, with music and art room renovations underway.

### PROJECT SCOPE

Additional Funding - Board Approved 4/23/19 (JJ-4)	\$1,535,323
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Apple Ipad  
Kindle Fire  
Media Center Furniture  
Teacher Chairs  
Recordex Interactive Systems  
Electric Door Strikes  
Proximity Pads

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

Q1 2018 (Actual: 12/2018)

## MUSIC



COMPLETE

### SCOPE

140 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

471 Items Delivered

FLAG:

COMMENTS:



# INDIAN TRACE ELEMENTARY SCHOOL



Address	400 INDIAN TRACE, WESTON 33326
Location Number	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,889,000
Total Facilities Budget	\$3,630,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000
Scope Modification – Chiller Replacement (Complete)	\$297,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2019

#### PROJECT DESIGN

Q1 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q4 2022

#### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Re-keying of the campus  
 Electric strike  
 Playground construction

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



COMPLETE

### SCOPE

199 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

246 Items Delivered

FLAG:

COMMENTS:

# MANATEE BAY ELEMENTARY SCHOOL



<b>Address</b>	19200 SW 36 STREET, WESTON 33332
<b>Location Number</b>	3841
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$3,093,861
<b>Total Facilities Budget</b>	\$2,484,661

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 10/17/17 (JJ-14)	\$625,661
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q1 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

#### CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q4 2018

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

6' Benches with Canopies	Shade Structure for the Playground
Computers	
Carts	Media Production Upgrade
Robotics Material	Classroom Tables
Two-way Radios	VGA adapters
Printers	
Storage Shelving	

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q4 2017 (Actual: 04/2018)

## MUSIC



#### COMPLETE

### SCOPE

260 Instruments delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

512 Items Delivered

FLAG:

COMMENTS:

# TEQUESTA TRACE MIDDLE SCHOOL



Address	1800 INDIAN TRACE, WESTON 33326
Location Number	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,933,000
Total Facilities Budget	\$3,391,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2019

#### PROJECT DESIGN

Q1 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q1 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

### DELIVERED

Promethean boards  
Two-way Radios

**BUDGET**  
\$100,000

### IN PROGRESS

Digital Marquee

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q3 2020 (Actual: 09/2020)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

161 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

471 Items Delivered

FLAG:  
COMMENTS: