



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# HALLANDALE MAGNET HIGH SCHOOL



Address	720 NW 9 AVENUE, HALLANDALE 33009
Location Number	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$7,946,666
Total Facilities Budget	\$8,392,911

## PRIMARY RENOVATIONS

### CURRENT PHASE

### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$977,000
Electrical Improvements	\$453,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
Funding Repurposed From Legacy Project	\$64,666
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab Improvements	\$1,248,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q4 2020

#### HIRE CONTRACTOR

Q1 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

Gym Floor Covering  
 Smart Tv's Promethean Bundle  
 Activpanels  
 Golf Cart  
 Jazz Band Instruments  
 Basketball Gym Scoreboards

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q3 2019 (Actual: 09/2019)

#### COMPLETE

TBD

## ATHLETICS



COMPLETE

### SCOPE

Track and Weight Room

## MUSIC



COMPLETE

### SCOPE

272 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

569 Items Delivered

FLAG:

COMMENTS:

# LAKE FOREST ELEMENTARY SCHOOL



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Number	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,971,142
Total Facilities Budget	\$3,690,142

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

A new HVAC chiller is currently being installed on campus.

### PROJECT SCOPE

Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142
Building Envelope Improvements	\$1,198,000
HVAC Improvements	\$715,000
Scope Modification – Re-roof of Building #4 (Complete)	\$475,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q4 2018

#### HIRE CONTRACTOR

Q2 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

### DELIVERED

Projector	Digital Scanner (STAR Machine)
Teacher Chairs	Canopy
Blinds	Teacher Desktop
Studio Equipment	Computer Mice
Office Chairs	Tablet
Headphones	Cafeteria Projection System
Stools	Single Cassette Recorders
Portable Cooler	
Traffic/Safety Cones	
Cone bars and Cart	

### BUDGET \$100,000

### IN PROGRESS

Projector
Logitech Webcam
Ion Defense Sanitizing
Electrostatic Sprayer
Traffic Cones

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

608 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

456 Items Delivered

FLAG:  
COMMENTS:



# MCNICOL MIDDLE SCHOOL



Address	1602 S 27 AVENUE, HOLLYWOOD 33020
Location Number	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$1,610,000
Total Facilities Budget	\$1,445,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Building Envelope Improvements	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2015 (Actual: 12/2015)

#### COMPLETE

Q3 2017 (Actual: 10/2017)

Auditorium Chairs  
 Sound System for the Gym  
 Projectors  
 Pass Through  
 Epson Equipment  
 Chairs

## MUSIC



COMPLETE

### SCOPE

3 Instruments delivered

FLAG:

COMMENTS:

# WATKINS ELEMENTARY SCHOOL



Address	3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Number	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,443,840
Total Facilities Budget	\$3,135,840

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-2)	\$2,114,840
Building Envelope Improvements	\$895,000
Fire Sprinklers	\$26,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q1 2019

#### HIRE CONTRACTOR

Q2 2018 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### DELIVERED

Laptops  
Digital marquee

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

#### COMPLETE

TBD

## TECHNOLOGY

✓  
**COMPLETE**

### SCOPE

288 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 349 days.