



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# CHALLENGER ELEMENTARY SCHOOL



Address	5703 NW 94 AVENUE, TAMARAC 33321
Location Number	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,041,100
Total Facilities Budget	\$3,655,100

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Light fixtures are being installed in multiple classrooms.

### PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-15)	\$2,206,100
Building Envelope Improvements	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q3 2019

#### HIRE CONTRACTOR

Q3 2019 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Ipads  
Laptops  
Digital Marquee

### BUDGET

\$100,000

### IN PROGRESS

Playground Shades

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q3 2018 (Actual: 07/2018)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

889 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

341 Items Delivered

FLAG:

COMMENTS:

# MILLENNIUM 6-12 COLLEGIATE ACADEMY



Address	5803 NW 94 AVENUE, TAMARAC 33321
Location Number	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,549,000
Total Facilities Budget	\$3,035,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Document Cameras  
Chemistry Equipment  
Media Center Renovation (Furniture)  
Recordex

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

#### COMPLETE

Q4 2018 (Actual: 05/2018)

## MUSIC



#### COMPLETE

### SCOPE

113 Instruments delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

473 Items Delivered

FLAG:

COMMENTS:



# TAMARAC ELEMENTARY SCHOOL



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Number	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,319,657
Total Facilities Budget	\$2,858,657

## PRIMARY RENOVATIONS – PHASE 1

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

All HVAC improvements in Building 1, 4 & 9 have been completed.

### PROJECT SCOPE

Building Envelope Improvements	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)
Scope Modification – ADA Restrooms (Completion Date: Q1 2023)	\$84,400

## PRIMARY RENOVATIONS – PHASE 2 – Media Center

### CURRENT PHASE

### PROJECT SCOPE

### CLOSEOUT

Media Center Improvements	\$210,600
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### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

PHS1 Q1 2016 – Q2 2016	PHS2 Q2 2017 - Q2 2017
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#### HIRE DESIGNER

PHS1 Q2 2016 – Q4 2016	PHS2 Q3 2017 – Q3 2017
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#### PROJECT DESIGN

PHS1 Q4 2016 – Q3 2018	PHS2 Q3 2017 – Q3 2018
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#### HIRE CONTRACTOR

PHS1 Q2 2017 - Q1 2019	PHS2 Q3 2018 - Q4 2019
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#### ACTIVE CONSTRUCTION

PHS1 Q1 2019 – Q4 2021	PHS2 Q4 2019 - Q2 2020
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#### CONSTRUCTION CLOSEOUT

PHS1 Q4 2021 - Q1 2022	PHS2 Q4 2020 - Q2 2021
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#### ORIGINAL SCHEDULE

PHS1 Q1 2019	PHS2 Q4 2021
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#### 2018 SCHEDULE

PHS1 Q2 2020	PHS2 Q4 2021
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## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### COMPLETE

### DELIVERED

Front Office Furniture  
 Parent Workstation  
 Cafeteria Furniture  
 Cafeteria Sound System  
 Digital Marquee  
 Projectors

### BUDGET

\$100,000

Laptops  
 Document Cameras  
 Printers

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 04/2016)

#### COMPLETE

Q4 2017 (Actual: 09/2018)

## MUSIC



### COMPLETE

### SCOPE

362 Instruments Delivered

## TECHNOLOGY



### COMPLETE

### SCOPE

505 Items Delivered

FLAG:

COMMENTS: