



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

BAIR MIDDLE SCHOOL



Address	9100 NW 21 MANOR, SUNRISE 33322
Location Number	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,746,470
Total Facilities Budget	\$1,617,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$380,000
Deduction of Funding - Board Approved 10/20/20 (JJ-4)	(\$251,530)
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center Improvements	\$495,000
Safety / Security Upgrade	\$77,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
 Portable Sound System
 Cafeteria Sound System
 Indoor Office Furniture
 Laptops
 Earthcart

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q1 2019 (Actual: 10/2018)

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

343 Items Delivered

FLAG:

COMMENTS:

BANYAN ELEMENTARY SCHOOL



Address	8800 NW 50 STREET, SUNRISE 33351
Location Number	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,633,224
Total Facilities Budget	\$2,316,224

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center and restroom renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 01/15/19 (JJ-4)	\$962,979
Building Envelope Improvements	\$917,000
HVAC Improvements	\$128,000
Media Center Improvements	\$198,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals

Playground Upgrades

Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

COMPLETE

Q2 2018 (Actual: 10/2020)

MUSIC



COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

269 Items Delivered

FLAG:

COMMENTS:

DISCOVERY ELEMENTARY SCHOOL



Address	8800 NW 54 COURT, SUNRISE 33351
Location Number	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$613,000
Total Facilities Budget	\$250,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$150,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE Equipment
Classroom Carpets
Books
Stage Curtains
Furniture
Portable Sound Systems
Cabinets
Podiums
Outdoor Benches

BUDGET

\$100,000

Tables
Tricaster
TVs
Cafeteria Sound System
Projector
Murals
Golf Carts
Fabric For Chairs
Front Office Furniture

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q3 2020 (Actual: 09/2020)

MUSIC



COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

434 Items Delivered

FLAG:

COMMENTS:

HORIZON ELEMENTARY SCHOOL



Address	2101 PINE ISLAND ROAD, SUNRISE 33322
Location Number	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,889,000
Total Facilities Budget	\$1,639,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Building Envelope Improvements	\$207,000
HVAC Improvements	\$405,000
Media Center Improvements	\$201,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker	Laptops Carts
Outdoor PA System	Morning Show Equipment
Printers	Reading Tables
Classroom Rugs	Lenovo 300e & 100e
Recordex	
Digital Poster Maker	
Laptops	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q2 2019 (Actual: 08/2019)

MUSIC



COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

195 Items Delivered

FLAG:

COMMENTS:

NOB HILL ELEMENTARY SCHOOL



Address	2100 NW 104 AVENUE, SUNRISE 33322
Location Number	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$2,404,612
Total Facilities Budget	\$1,959,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center Improvements	\$198,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION IN PROGRESS

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2020 (Actual: 12/2020)

COMPLETE

TBD

Murals
Interior Painting
Tracker Kawasaki
Epson Projectors
Indoor Furniture

MUSIC

✓
COMPLETE

SCOPE

196 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

317 Items Delivered

FLAG:
COMMENTS:

PIPER HIGH SCHOOL



Address	8000 NW 44 STREET, SUNRISE 33351
Location Number	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$21,555,400
Total Facilities Budget	\$20,172,400

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, culinary lab renovations, and the installation of underground drain lines in Building 1 are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400
Building Envelope Improvements	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab Improvements	\$2,319,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

COMPLETE

Q2 2018 (Actual: 06/2018)

Picnic Tables
 Auditorium Sound System
 Gym Sound System
 Microphones
 Desktops
 Mini auditorium sound system

ATHLETICS



COMPLETE

SCOPE

Weight Room Improvements

MUSIC



COMPLETE

SCOPE

245 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

698 Items Delivered

FLAG:

COMMENTS:

SANDPIPER ELEMENTARY SCHOOL



Address	3700 HIATUS ROAD, SUNRISE 33351
Location Number	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,337,942
Total Facilities Budget	\$1,021,942

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All HVAC improvements are complete. Fire alarm system improvements are complete in Buildings 1 through 10 and will begin shortly in Buildings 11 and 13.

PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-6)	\$452,942
Fire Alarm	\$319,000
HVAC Improvements	\$150,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Blinds
Media Center Broadcast System
Marquee Sign
Playground Upgrades
Outdoor Bench
Storage Container
Chair Mats

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

265 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

303 Items Delivered

FLAG:

COMMENTS:

SAWGRASS ELEMENTARY SCHOOL



Address	12655 NW 8 STREET, SUNRISE 33325
Location Number	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,197,000
Total Facilities Budget	\$2,746,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground Upgrade
 Student Laptops
 Minor Security Enhancements
 Bulletin Boards

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

282 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:

COMMENTS:

VILLAGE ELEMENTARY SCHOOL



Address	2100 NW 70 AVENUE, SUNRISE 33313
Location Number	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,375,000
Total Facilities Budget	\$1,336,189

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center Improvements	\$175,000
Additional Funding – Board Approved 1/20/21 (JJ-10)	\$333,189

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Rugs & Signage
 Poster Maker
 Printers
 Desktops & Laptops
 Student Desks & Chairs
 Vinyl Blinds for Classrooms
 TV Studio Equipment
 Outdoor Floor Mats
 Headphones
 iPads with Cases
 Conference Table
 Washer & Dryer
 Cube Truck Without Lid
 Upright Vacuum
 Poly Truck

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

187 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG: **B**

COMMENTS:

WELLEBY ELEMENTARY SCHOOL



Address	3230 NOB HILL ROAD, SUNRISE 33351
Location Number	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,276,000
Total Facilities Budget	\$2,875,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lenovo Laptops 300e
Earthwalk Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

308 Items Delivered

FLAG:

COMMENTS:

WESTPINE MIDDLE SCHOOL



Address	9393 NW 50 STREET, SUNRISE 33351
Location Number	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$5,196,500
Total Facilities Budget	\$4,715,500

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-18)	\$2,330,500
Building Envelope Improvements	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
Media Center Furniture
STEM Lab Furniture
Cafeteria Sound System
Cafeteria Projector Screen
Tables
Teacher Desks & Chairs
Smart LED Ultra HDTV
Tilt Mount

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q4 2018 (Actual: 11/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

611 Items Delivered

FLAG:

COMMENTS: