



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# BAIR MIDDLE SCHOOL



<b>Address</b>	9100 NW 21 MANOR, SUNRISE 33322
<b>Location Number</b>	2611
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$1,746,470
<b>Total Facilities Budget</b>	\$1,617,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**HIRE CONTRACTOR**

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$380,000
Deduction of Funding - Board Approved 10/20/20 (JJ-4)	(\$251,530)
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center Improvements	\$495,000
Safety / Security Upgrade	\$77,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2019 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Projector
- Portable Sound System
- Cafeteria Sound System
- Indoor Office Furniture
- Laptops
- Earthcart

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2017 (Actual: 11/2017)

**IMPLEMENTATION**

Q2 2018 (Actual: 06/2018)

**COMPLETE**

Q1 2019 (Actual: 10/2018)

## MUSIC



**COMPLETE**

### SCOPE

**87 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**343 Items Delivered**

FLAG:  
 COMMENTS:

**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

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\*2020 schedule milestone dates reflect current trends and market conditions.

# BANYAN ELEMENTARY SCHOOL



<b>Address</b>	8800 NW 50 STREET, SUNRISE 33351
<b>Location Number</b>	2001
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$2,633,224
<b>Total Facilities Budget</b>	\$2,316,224

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Media center and restroom renovations are complete.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 01/15/19 (JJ-4)</b>	\$962,979
<b>Building Envelope Improvements</b>	\$917,000
<b>HVAC Improvements</b>	\$128,000
<b>Media Center Improvements</b>	\$198,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### DELIVERED

Murals  
Playground Upgrades  
Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

#### COMPLETE

Q2 2018 (Actual: 10/2020)

## MUSIC



**COMPLETE**

### SCOPE

765 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

269 Items Delivered

FLAG:

COMMENTS:

# DISCOVERY ELEMENTARY SCHOOL



<b>Address</b>	8800 NW 54 COURT, SUNRISE 33351
<b>Location Number</b>	3962
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$613,000
<b>Total Facilities Budget</b>	\$250,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**CLOSEOUT**

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

HVAC Improvements	\$150,000
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### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2018

#### HIRE DESIGNER

N/A

#### PROJECT DESIGN

N/A

#### HIRE CONTRACTOR

Q2 2018 - Q3 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- PE Equipment
- Classroom Carpets
- Books
- Stage Curtains
- Furniture
- Portable Sound Systems
- Cabinets
- Podiums
- Outdoor Benches

### BUDGET

\$100,000

- Tables
- Tricaster
- TVs
- Cafeteria Sound System
- Projector
- Murals
- Golf Carts
- Fabric For Chairs
- Front Office Furniture

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

#### COMPLETE

Q3 2020 (Actual: 09/2020)

## MUSIC



**COMPLETE**

### SCOPE

215 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

434 Items Delivered

FLAG:  
 COMMENTS:

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# HORIZON ELEMENTARY SCHOOL



Address	2101 PINE ISLAND ROAD, SUNRISE 33322
Location Number	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$1,889,000
Total Facilities Budget	\$1,639,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The school has hired a contractor to complete its renovations.

### PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Building Envelope Improvements	\$207,000
HVAC Improvements	\$405,000
Media Center Improvements	\$201,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q3 2019

#### HIRE CONTRACTOR

Q2 2019 - Q1 2021

#### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Badge Maker	Laptops Carts
Outdoor PA System	Morning Show Equipment
Printers	Reading Tables
Classroom Rugs	Lenovo 300e & 100e
Recordex	
Digital Poster Maker	
Laptops	

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q2 2019 (Actual: 08/2019)

## MUSIC



**COMPLETE**

### SCOPE

**368 Instruments delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**195 Items Delivered**

FLAG:  
 COMMENTS:

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# NOB HILL ELEMENTARY SCHOOL



<b>Address</b>	2100 NW 104 AVENUE, SUNRISE 33322
<b>Location Number</b>	2671
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$2,404,612
<b>Total Facilities Budget</b>	\$1,959,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

## HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$559,000
<b>Electrical Improvements</b>	\$434,000
<b>Fire Alarm</b>	\$294,000
<b>Fire Sprinklers</b>	\$10,000
<b>HVAC Improvements</b>	\$364,000
<b>Media Center Improvements</b>	\$198,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q4 2019

#### HIRE CONTRACTOR

Q2 2018 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

## IMPLEMENTATION

### IN PROGRESS

- Murals
- Interior Painting
- Tracker Kawasaki
- Epson Projectors
- Indoor Furniture

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q4 2020 (Actual: 12/2020)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

196 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

317 Items Delivered

FLAG:

COMMENTS:

# PIPER HIGH SCHOOL



<b>Address</b>	8000 NW 44 STREET, SUNRISE 33351
<b>Location Number</b>	1901
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$21,555,400
<b>Total Facilities Budget</b>	\$20,172,400

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Roofing repairs, culinary lab renovations, and the installation of underground drain lines in Building 1 are currently underway.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 2/4/20 (JJ-2)</b>	\$5,570,400
<b>Building Envelope Improvements</b>	\$4,236,000
<b>Electrical Improvements</b>	\$266,000
<b>Fire Sprinklers</b>	\$494,000
<b>HVAC Improvements</b>	\$6,161,000
<b>Media Center Improvements</b>	\$693,000
<b>Safety / Security Upgrade</b>	\$212,000
<b>STEM Lab Improvements</b>	\$2,319,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q1 2016 - Q1 2016
<b>HIRE DESIGNER</b>
Q1 2016 - Q3 2016
<b>PROJECT DESIGN</b>
Q3 2016 - Q4 2019
<b>HIRE CONTRACTOR</b>
Q2 2017 - Q2 2020
<b>ACTIVE CONSTRUCTION</b>
Q2 2020 - Q1 2023
<b>CONSTRUCTION CLOSEOUT</b>
Q1 2023 - Q2 2023
ORIGINAL SCHEDULE Q3 2019
2018 SCHEDULE Q2 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Picnic Tables
- Auditorium Sound System
- Gym Sound System
- Microphones
- Desktops
- Mini auditorium sound system

### BUDGET

\$100,000

### SCHEDULE (CALENDAR YEAR)

**PLANNING / DESIGN**

Q1 2015 (Actual: 11/2015)

**IMPLEMENTATION**

Q2 2017 (Actual: 05/2017)

**COMPLETE**

Q2 2018 (Actual: 06/2018)

## ATHLETICS



**COMPLETE**

### SCOPE

Weight Room Improvements

## MUSIC



**COMPLETE**

### SCOPE

245 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

698 Items Delivered

FLAG:  
 COMMENTS:

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# SANDPIPER ELEMENTARY SCHOOL



Address	3700 HIATUS ROAD, SUNRISE 33351
Location Number	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,337,942
Total Facilities Budget	\$1,021,942

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

All HVAC improvements are complete. Fire alarm system improvements are complete in Buildings 1 through 10 and will begin shortly in Buildings 11 and 13.

### PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-6)	\$452,942
Fire Alarm	\$319,000
HVAC Improvements	\$150,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2016 - Q4 2016
<b>HIRE DESIGNER</b>
Q4 2016 - Q1 2017
<b>PROJECT DESIGN</b>
Q1 2017 - Q3 2018
<b>HIRE CONTRACTOR</b>
Q3 2017 - Q1 2019
<b>ACTIVE CONSTRUCTION</b>
Q1 2019 - Q4 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

### DELIVERED

- Cafeteria Blinds
- Media Center Broadcast System
- Marquee Sign
- Playground Upgrades
- Outdoor Bench
- Storage Container
- Chair Mats

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q1 2016 (Actual: 01/2016)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



**COMPLETE**

### SCOPE

265 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

303 Items Delivered

FLAG:  
 COMMENTS:

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# SAWGRASS ELEMENTARY SCHOOL



<b>Address</b>	12655 NW 8 STREET, SUNRISE 33325
<b>Location Number</b>	3401
<b>Board District</b>	6
<b>Board Member</b>	Laurie Rich Levinson
<b>ADEFP Budget</b>	\$3,197,000
<b>Total Facilities Budget</b>	\$2,746,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

**HIRE CONTRACTOR**

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$1,077,000
<b>Electrical Improvements</b>	\$253,000
<b>Fire Alarm</b>	\$294,000
<b>Fire Sprinklers</b>	\$846,000
<b>HVAC Improvements</b>	\$176,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q3 2020

**HIRE CONTRACTOR**

Q2 2020 - Q2 2022

**ACTIVE CONSTRUCTION**

Q2 2022 - Q4 2024

**CONSTRUCTION CLOSEOUT**

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Playground Upgrade
- Student Laptops
- Minor Security Enhancements
- Bulletin Boards

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2018 (Actual: 11/2018)

**IMPLEMENTATION**

Q2 2019 (Actual: 05/2019)

**COMPLETE**

Q1 2020 (Actual: 03/2020)

## MUSIC



**COMPLETE**

### SCOPE

**282 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**338 Items Delivered**

FLAG:  
 COMMENTS:

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# VILLAGE ELEMENTARY SCHOOL



<b>Address</b>	2100 NW 70 AVENUE, SUNRISE 33313
<b>Location Number</b>	1621
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$1,375,000
<b>Total Facilities Budget</b>	\$1,336,189

## PRIMARY RENOVATIONS

### CURRENT PHASE

## HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$81,000
<b>Fire Alarm</b>	\$293,000
<b>Fire Sprinklers</b>	\$304,000
<b>HVAC Improvements</b>	\$150,000
<b>Media Center Improvements</b>	\$175,000
<b>Additional Funding – Board Approved 1/20/21 (JJ-10)</b>	\$333,189

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2019

#### HIRE CONTRACTOR

Q1 2018 - Q2 2021

#### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

## COMPLETE

## DELIVERED

Classroom Rugs & Signage  
 Poster Maker  
 Printers  
 Desktops & Laptops  
 Student Desks & Chairs  
 Vinyl Blinds for Classrooms  
 TV Studio Equipment  
 Outdoor Floor Mats  
 Headphones  
 iPads with Cases  
 Conference Table  
 Washer & Dryer  
 Cube Truck Without Lid  
 Upright Vacuum  
 Poly Truck

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## MUSIC



## COMPLETE

### SCOPE

187 Instruments Delivered

## TECHNOLOGY



## COMPLETE

### SCOPE

321 Items Delivered

FLAG: **B**

COMMENTS:

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# WELLEBY ELEMENTARY SCHOOL



<b>Address</b>	3230 NOB HILL ROAD, SUNRISE 33351
<b>Location Number</b>	2881
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$3,276,000
<b>Total Facilities Budget</b>	\$2,875,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

<b>Building Envelope Improvements</b>	\$896,000
<b>Electrical Improvements</b>	\$260,000
<b>Fire Alarm</b>	\$293,000
<b>Fire Sprinklers</b>	\$835,000
<b>HVAC Improvements</b>	\$491,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2021

#### HIRE CONTRACTOR

Q2 2021 - Q4 2022

#### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Lenovo Laptops 300e  
Earthwalk Carts

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

259 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

308 Items Delivered

FLAG:

COMMENTS:

# WESTPINE MIDDLE SCHOOL



<b>Address</b>	9393 NW 50 STREET, SUNRISE 33351
<b>Location Number</b>	2052
<b>Board District</b>	5
<b>Board Member</b>	Dr. Rosalind Osgood
<b>ADEFP Budget</b>	\$5,196,500
<b>Total Facilities Budget</b>	\$4,715,500

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 05/19/20 (JJ-18)</b>	\$2,330,500
<b>Building Envelope Improvements</b>	\$2,066,000
<b>Fire Sprinklers</b>	\$15,000
<b>HVAC Improvements</b>	\$204,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

- Projectors
- Media Center Furniture
- STEM Lab Furniture
- Cafeteria Sound System
- Cafeteria Projector Screen
- Tables
- Teacher Desks & Chairs
- Smart LED Ultra HDTV
- Tilt Mount

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

**PLANNING / DESIGN**

Q4 2017 (Actual: 11/2017)

**IMPLEMENTATION**

Q4 2018 (Actual: 11/2018)

**COMPLETE**

Q1 2020 (Actual: 03/2020)

## MUSIC



**COMPLETE**

### SCOPE

**87 Instruments Delivered**

## TECHNOLOGY



**COMPLETE**

### SCOPE

**611 Items Delivered**

FLAG:  
 COMMENTS:

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