



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

HAWKES BLUFF ELEMENTARY SCHOOL



Address	5900 SW 160 AVENUE, DAVIE 33331
Location Number	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$7,352,437
Total Facilities Budget	\$6,909,437

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The installation of a cap sheet on Building 5 is underway.

PROJECT SCOPE

Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Building Envelope Improvements	\$1,234,000
HVAC Improvements	\$1,669,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Chairs
 LCD Projector
 Primary Playground Upgrades
 Classroom Blinds
 Shade Structure
 Additional Blinds

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q2 2018 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

239 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 63 days.

MANATEE BAY ELEMENTARY SCHOOL



Address	19200 SW 36 STREET, WESTON 33332
Location Number	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$3,093,861
Total Facilities Budget	\$2,484,661

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 10/17/17 (JJ-14)	\$625,661
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

ORIGINAL SCHEDULE Q4 2018

2018 SCHEDULE Q4 2018

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

6' Benches with Canopies	Shade Structure for the Playground
Computers	
Carts	Media Production Upgrade
Robotics Material	Classroom Tables
Two-way Radios	VGA adapters
Printers	
Storage Shelving	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q4 2017 (Actual: 04/2018)

MUSIC



COMPLETE

SCOPE

260 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

512 Items Delivered

FLAG:

COMMENTS:

SILVER TRAIL MIDDLE SCHOOL



Address	18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Number	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$7,653,150
Total Facilities Budget	\$6,908,150

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are complete. Final test and balance approval and punch list item completion is pending.

PROJECT SCOPE

Additional Funding - Board Approved 07/24/18 (JJ-2)	\$1,781,150
HVAC Improvements	\$1,446,000
Re-Roofing of Existing Buildings #1 and Part of #2	\$2,976,000
Scope Modification – Emergency Re-roofing (Complete)	\$605,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas

Student Computers

Digital marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 07/2016)

COMPLETE

Q2 2018 (Actual: 11/2018)

MUSIC



COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

547 Items Delivered

FLAG:

COMMENTS:

WEST BROWARD HIGH SCHOOL



Address	500 NW 209 AVENUE, PEMBROKE PINES 33029
Location Number	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,025,000
Total Facilities Budget	\$959,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Test and Balance is complete.

PROJECT SCOPE

HVAC Improvements	\$438,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic Equipment
 CDs/DVDs
 Projectors
 Picnic Benches
 Black Magic Studio System
 Auditorium Sound System
 Floor Mats
 Partial Wall Wraps

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q2 2018 (Actual: 09/2018)

ATHLETICS



COMPLETE

SCOPE

Track Improvements
 Weight Room Improvements

MUSIC



COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

773 Items Delivered

FLAG:

COMMENTS: