



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# MCNAB ELEMENTARY SCHOOL



|                         |                                       |
|-------------------------|---------------------------------------|
| Address                 | 1350 SE 9 AVENUE, POMPANO BEACH 33060 |
| Location Number         | 0841                                  |
| Board District          | 3                                     |
| Board Member            | Sarah Leonardi                        |
| ADEFP Budget            | \$3,628,437                           |
| Total Facilities Budget | \$3,310,437                           |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

|                                                     |             |
|-----------------------------------------------------|-------------|
| Additional Funding - Board Approved 11/07/18 (JJ-2) | \$1,915,437 |
| Building Envelope Improvements                      | \$978,000   |
| HVAC Improvements                                   | \$317,000   |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

#### COMPLETE

TBD

### IN PROGRESS

Playground Upgrades  
Shade structure

## MUSIC



COMPLETE

### SCOPE

459 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

203 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 158 days.

# NORTHEAST HIGH SCHOOL



|                         |                                      |
|-------------------------|--------------------------------------|
| Address                 | 700 NE 56 STREET, OAKLAND PARK 33334 |
| Location Number         | 1241                                 |
| Board District          | 3                                    |
| Board Member            | Sarah Leonardi                       |
| ADEFP Budget            | \$43,818,402                         |
| Total Facilities Budget | \$42,654,402                         |

## PRIMARY RENOVATIONS – PHASE 1

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Weight room renovations are complete, while STEM labs, restrooms and electrical room renovations are underway.

### PROJECT SCOPE

|                                                     |              |
|-----------------------------------------------------|--------------|
| ADA renovations related to educational adequacy     | \$284,000    |
| Additional Funding - Board Approved 04/21/20 (JJ-5) | \$10,706,440 |
| Electrical Improvements                             | \$368,000    |
| Fire Alarm                                          | \$1,007,000  |
| Fire Sprinklers                                     | \$1,421,000  |
| HVAC Improvements                                   | \$4,588,000  |
| Re-Roofing.                                         | \$3,408,000  |
| Safety / Security Upgrade                           | \$83,000     |
| STEM Lab improvements                               | \$2,727,000  |

## PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION

### CURRENT PHASE

### PROJECT DESIGN

### PROJECT SCOPE

|                                         |              |
|-----------------------------------------|--------------|
| New Addition and Renovation to Bldg. 12 | \$17,840,962 |
|-----------------------------------------|--------------|

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

### BUDGET

\$100,000

### IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

### COMPLETE

TBD

FLAG:

COMMENTS:

### 2020 RESET SCHEDULE\* (CALENDAR YEAR)

### PROJECT PLANNING

|                        |                        |
|------------------------|------------------------|
| PHS1 Q3 2015 - Q3 2015 | PHS2 Q3 2018 - Q3 2018 |
|------------------------|------------------------|

### HIRE DESIGNER

|                        |                        |
|------------------------|------------------------|
| PHS1 Q4 2015 - Q4 2016 | PHS2 Q3 2018 - Q1 2019 |
|------------------------|------------------------|

### PROJECT DESIGN

|                        |                        |
|------------------------|------------------------|
| PHS1 Q4 2016 - Q3 2019 | PHS2 Q1 2019 - Q2 2021 |
|------------------------|------------------------|

### HIRE CONTRACTOR

|                        |                        |
|------------------------|------------------------|
| PHS1 Q2 2016 - Q3 2020 | PHS2 Q3 2018 - Q4 2021 |
|------------------------|------------------------|

### ACTIVE CONSTRUCTION

|                        |                        |
|------------------------|------------------------|
| PHS1 Q3 2020 - Q1 2023 | PHS2 Q4 2021 - Q4 2023 |
|------------------------|------------------------|

### CONSTRUCTION CLOSEOUT

|                        |                        |
|------------------------|------------------------|
| PHS1 Q1 2023 - Q2 2023 | PHS2 Q4 2023 - Q1 2024 |
|------------------------|------------------------|

### ORIGINAL SCHEDULE

|              |          |
|--------------|----------|
| PHS1 Q1 2019 | PHS2 N/A |
|--------------|----------|

### 2018 SCHEDULE

|              |          |
|--------------|----------|
| PHS1 Q3 2021 | PHS2 N/A |
|--------------|----------|

## ATHLETICS



COMPLETE

### SCOPE

Weight Room Renovation

## MUSIC



COMPLETE

### SCOPE

273 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

637 Items Delivered



# POMPANO BEACH MIDDLE SCHOOL



|                         |                                      |
|-------------------------|--------------------------------------|
| Address                 | 310 NE 6 STREET, POMPANO BEACH 33060 |
| Location Number         | 0021                                 |
| Board District          | 7                                    |
| Board Member            | Nora Rupert                          |
| ADEFP Budget            | \$13,364,180                         |
| Total Facilities Budget | \$12,971,180                         |

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The roof on Building 1 is currently being demolished as part of the school's roofing repairs.

### PROJECT SCOPE

|                                                                                                            |             |
|------------------------------------------------------------------------------------------------------------|-------------|
| Additional Funding - Board Approved 02/20/19 (JJ-6)                                                        | \$4,787,180 |
| Building Envelope Improvements                                                                             | \$758,000   |
| Fire Alarm                                                                                                 | \$419,000   |
| Fire Sprinklers                                                                                            | \$722,000   |
| HVAC Improvements                                                                                          | \$2,609,000 |
| Improvements to or Replacement of Building 5                                                               | \$797,000   |
| Media Center improvements                                                                                  | \$484,000   |
| New SBS Modified Roof and Accessories on Bldgs 1, 2, 3, 5 & 8 incl. Canopies (Excluding Aluminum Canopies) | \$2,295,000 |

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q4 2018

#### HIRE CONTRACTOR

Q3 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Indoor & Outdoor Furniture  
 Science Table  
 Teacher Chairs  
 Principal Conference Chairs

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

N/A (Actual: N/A)

#### COMPLETE

Q3 2016 (Actual: 08/2016)

## TECHNOLOGY



### COMPLETE

### SCOPE

358 Items Delivered

FLAG:

COMMENTS: