



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# BLANCHE ELY HIGH SCHOOL



Address	1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Number	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$23,335,150
Total Facilities Budget	\$21,665,436

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Roofing repairs, STEM lab renovations, HVAC improvements, and an ADA stage lift installation are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
ADA Stage Lift	\$239,290
Building Envelope Improvements (including Bldg 4)	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab Improvements	\$1,140,000
Gymnasium Accessibility	\$1,152,260

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q3 2018

#### HIRE CONTRACTOR

Q2 2016 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Media Backdrop	Adaptors
Indoor Tables	Bracket Kits With Activboards
Projectors	Digital Classroom Upgrades
Tables	
Chairs	
Science Equipment	
Heart Models	
Podium	
Laptops	

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q1 2020 (Actual: 03/2020)

## ATHLETICS



#### COMPLETE

### SCOPE

Weight Room

## MUSIC



#### COMPLETE

### SCOPE

164 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

1,132 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 112 days.

## C. ROBERT MARKHAM ELEMENTARY SCHOOL



Address	1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Number	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$8,264,830
Total Facilities Budget	\$8,013,830

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractors are currently preparing the campus for construction.

#### PROJECT SCOPE

Building Envelope Improvements	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Scope Modification – Chiller Replacement (Complete)	\$156,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q3 2019

#### HIRE CONTRACTOR

Q1 2017 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Furniture (Student Desks, Chairs, Cafeteria Tables, Front Office Furniture)

Water Bottle Filling Stations

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

#### IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

#### COMPLETE

Q1 2019 (Actual: 08/2019)

### MUSIC



COMPLETE

#### SCOPE

238 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

282 Items Delivered

FLAG:

COMMENTS:



# CHARLES DREW ELEMENTARY SCHOOL



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Number	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,310,000
Total Facilities Budget	\$3,117,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2021

#### HIRE CONTRACTOR

Q2 2020 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

#### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Portable PA System  
Trash Cans  
Murals  
Two-way Radios  
Projectors  
Golf Carts  
Cafeteria Sound System

### BUDGET

\$100,000

Floor Mats  
Traffic Cones  
Stage Curtains  
Office Furniture  
Picnic Tables

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2017 (Actual: 11/2017)

#### COMPLETE

Q2 2018 (Actual: 01/2019)

## MUSIC



COMPLETE

### SCOPE

127 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

277 Items Delivered

FLAG:

COMMENTS:

# CHARLES DREW FAMILY RESOURCE CENTER



Address	2600 NW 9TH COURT, POMPANO BEACH 33060
Location Number	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,496,000
Total Facilities Budget	\$3,378,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of Building 3	\$557,000
Improvements to or Replacement of Building 5	\$575,000
Improvements to or Replacement of Building 6	\$557,000
Media Center Improvements	\$191,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2021

#### HIRE CONTRACTOR

Q2 2020 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

#### CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Front Office Renovation

Microphones

Office Furniture

Elmo Boards

Speakers

Printers

Outdoor Benches

Thinkpad's

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

#### COMPLETE

Q1 2018 (Actual: 05/2018)

FLAG:

COMMENTS:

## CRESTHAVEN ELEMENTARY SCHOOL



Address	801 NE 25 STREET, POMPANO BEACH 33064
Location Number	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,862,123
Total Facilities Budget	\$4,516,123

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### PROJECT DESIGN

#### PROJECT UPDATE

Construction drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

#### PROJECT SCOPE

ADA Restrooms	\$592,123
Building Envelope Improvements	\$1,193,000
HVAC Improvements	\$2,631,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2020

#### PROJECT DESIGN

Q2 2020 - Q4 2021

#### HIRE CONTRACTOR

Q4 2019 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

#### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

#### IN PROGRESS

Digital marquee

### MUSIC



COMPLETE

#### SCOPE

536 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

538 Items Delivered

FLAG:

COMMENTS:

## CROSS CREEK SCHOOL



Address	1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Number	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$1,500,000
Total Facilities Budget	\$1,360,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

#### PROJECT SCOPE

Building Envelope Improvements	\$405,000
Fire Alarm	\$420,000
HVAC Improvements	\$435,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q1 2020

#### HIRE CONTRACTOR

Q1 2020 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

### MUSIC



COMPLETE

#### SCOPE

286 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

36 Items Delivered

FLAG:

COMMENTS:



# CRYSTAL LAKE MIDDLE SCHOOL



Address	3551 NE 3 AVENUE, POMPAHO BEACH 33064
Location Number	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$2,760,525
Total Facilities Budget	\$2,335,525

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Art Room Renovation and Equipment	\$85,000
Building Envelope Improvements	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center Improvements	\$338,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q4 2020

#### HIRE CONTRACTOR

Q1 2020 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

#### DELIVERED

Cafeteria Tables  
Broadcasting Equipment  
Front Office Furniture  
Digital Marquee

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

#### COMPLETE

TBD

## TECHNOLOGY

✓  
**COMPLETE**

### SCOPE

366 Items Delivered

FLAG:  
COMMENTS:

# CYPRESS ELEMENTARY SCHOOL



Address	851 SW 3 AVENUE, POMPANO BEACH 33060
Location Number	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,311,982
Total Facilities Budget	\$3,857,982

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### CLOSEOUT

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 12/19/17 (JJ-15)	\$452,897
Building Envelope Improvements	\$637,564
Fire Sprinklers	\$634,000
Media Center Improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q4 2016 - Q1 2018

#### ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

ORIGINAL SCHEDULE Q2 2018

2018 SCHEDULE Q2 2019

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Picnic Tables  
 Furniture For Student Service Area  
 Teacher Workroom Renovation  
 Playground PIP  
 Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

#### COMPLETE

Q1 2018 (Actual: 01/2020)

## MUSIC



#### COMPLETE

### SCOPE

391 Instruments Delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

693 Items Delivered

FLAG:

COMMENTS:

## CYPRESS RUN EDUCATION CENTER



<b>Address</b>	2800 NW 30TH AVENUE, POMPANO BEACH 33069
<b>Location Number</b>	2123
<b>Board District</b>	7
<b>Board Member</b>	Nora Rupert
<b>ADEFP Budget</b>	\$248,000
<b>Total Facilities Budget</b>	\$177,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete.

#### PROJECT SCOPE

HVAC Improvements	\$77,000
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#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q3 2017

#### HIRE DESIGNER

N/A

#### PROJECT DESIGN

N/A

#### HIRE CONTRACTOR

Q1 2018 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

#### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Staff & Student Laptops  
 Computers for other areas  
 TV Production  
 USB Drives

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

#### COMPLETE

Q1 2017 (Actual: 01/2017)

FLAG:

COMMENTS:

## DAVE THOMAS EDUCATION CENTER - EAST



Address	180 SW 2ND STREET, POMPANO BEACH 33060
Location Number	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$2,876,494
Total Facilities Budget	\$2,719,494

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing repairs remain ongoing.

#### PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-3)	\$1,861,494
Building Envelope Improvements	\$373,000
HVAC Improvements	\$385,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q3 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Lenovo Laptops  
 Digital Marquee  
 Front Office Furniture

#### BUDGET

\$100,000

#### SCHEDULE

(CALENDAR YEAR)

##### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

##### IMPLEMENTATION

Q2 2017 (Actual: 06/2017)

##### COMPLETE

Q1 2018 (Actual: 06/2018)

FLAG:

COMMENTS:



# MCNAB ELEMENTARY SCHOOL



Address	1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Number	0841
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$3,628,437
Total Facilities Budget	\$3,310,437

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

All campus renovations are complete.

### PROJECT SCOPE

Additional Funding - Board Approved 11/07/18 (JJ-2)	\$1,915,437
Building Envelope Improvements	\$978,000
HVAC Improvements	\$317,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

**BUDGET**  
\$100,000

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q1 2018 (Actual: 01/2018)

#### COMPLETE

TBD

### IN PROGRESS

Playground Upgrades  
Shade structure

## MUSIC



COMPLETE

### SCOPE

459 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

203 Items Delivered

### FLAG:

**COMMENTS:** Project schedule advanced 158 days.

# NORCREST ELEMENTARY SCHOOL



Address	3951 NE 16 AVENUE, POMPANO BEACH 33064
Location Number	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,767,500
Total Facilities Budget	\$3,282,500

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Media center renovations and the replacement of air handling units in Buildings 6 and 9 are currently underway.

### PROJECT SCOPE

Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Building Envelope Improvements	\$496,000
HVAC Improvements	\$1,320,000
Media Center Improvements	\$294,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q3 2018 - Q2 2020

#### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Document Cameras

Student Laptops

PIP Rubber Surfacing

Two-way Radios

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q4 2015 (Actual: 11/2015)

#### COMPLETE

Q2 2017 (Actual: 05/2017)

## MUSIC



COMPLETE

### SCOPE

788 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

396 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 101 days.

## PALMVIEW ELEMENTARY SCHOOL



Address	2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Number	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$4,379,000
Total Facilities Budget	\$4,052,000

### PRIMARY RENOVATIONS

#### CURRENT PHASE

#### PROJECT DESIGN

#### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

#### PROJECT SCOPE

Building Envelope Improvements	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center Improvements	\$297,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q4 2022

#### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

#### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
**PLANNING/DESIGN**

**BUDGET**  
 \$100,000

**SCHEDULE**  
 (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

599 Items Delivered

FLAG:  
 COMMENTS:

# POMPANO BEACH ELEMENTARY SCHOOL



Address	700 NE 13 AVENUE, POMPANO BEACH 33060
Location Number	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$6,969,551
Total Facilities Budget	\$6,714,551

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The Contractor continues making progress in Building 2 Kitchen and cafeteria. Work continues in Buildings 6 through 9 on the replacement of unit ventilators.

### PROJECT SCOPE

Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Building Envelope Improvements	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of Building 3	\$1,200,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q2 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q2 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

#### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Student Laptops  
 Laptop Carts  
 Classroom Furniture  
 Desks  
 Chairs  
 Bookshelves  
 Tables

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q3 2016 (Actual: 08/2016)

#### COMPLETE

Q4 2017 (Actual: 07/2017)

## MUSIC



COMPLETE

### SCOPE

367 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

380 Items Delivered

### FLAG:

COMMENTS: Project schedule advanced 183 days.



# POMPANO BEACH HIGH SCHOOL



Address	600 NE 13 AVENUE, POMPANO BEACH 33060
Location Number	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$3,951,000
Total Facilities Budget	\$3,165,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Art Room Renovation and Equipment	\$110,000
Building Envelope Improvements	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q1 2023

#### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

#### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Football Scoreboard  
 Aiphone Master & Sub-master  
 Camera  
 Door Strikes  
 Media Center Upgrades  
 Shelf Storage

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

#### COMPLETE

Q4 2020 (Actual: 11/2020)

## ATHLETICS



#### COMPLETE

### SCOPE

Track Improvements  
 Weight Room Improvements

## MUSIC



#### COMPLETE

### SCOPE

784 Instruments delivered

## TECHNOLOGY



#### COMPLETE

### SCOPE

305 Items Delivered

FLAG:

COMMENTS:

# POMPANO BEACH MIDDLE SCHOOL



Address	310 NE 6 STREET, POMPANO BEACH 33060
Location Number	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$13,364,180
Total Facilities Budget	\$12,971,180

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The roof on Building 1 is currently being demolished as part of the school's roofing repairs.

### PROJECT SCOPE

Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Building Envelope Improvements	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of Building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified Roof and Accessories on Bldgs 1, 2, 3, 5 & 8 incl. Canopies (Excluding Aluminum Canopies)	\$2,295,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q4 2018

#### HIRE CONTRACTOR

Q3 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

N/A (Actual: N/A)

#### COMPLETE

Q3 2016 (Actual: 08/2016)

Indoor & Outdoor Furniture  
 Science Table  
 Teacher Chairs  
 Principal Conference Chairs

## TECHNOLOGY



### COMPLETE

### SCOPE

358 Items Delivered

FLAG:

COMMENTS:

# SANDERS PARK ELEMENTARY MAGNET



Address	800 NW 16 STREET, POMPAÑO BEACH 33060
Location Number	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget	\$5,079,000
Total Facilities Budget	\$4,873,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

### 2020 RESET SCHEDULE (CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q2 2021

#### HIRE CONTRACTOR

Q2 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2025

#### CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

PLANNING/DESIGN

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

TBD

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

37 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

297 Items Delivered

FLAG:

COMMENTS: