



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

CENTRAL PARK ELEMENTARY SCHOOL



Address	777 N NOB HILL ROAD, PLANTATION 33322
Location Number	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$8,539,000
Total Facilities Budget	\$8,073,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

ADA Stage Lift	\$119,475
Additional Funding - Board Approved 04/14/20 (13)	\$3,045,525
Building Envelope Improvements	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Computer Carts
Printers
Classroom Furniture
Science Lab Materials
Bulletin Boards
Carpet Replaced In FISH
301 & Blinds

BUDGET

\$100,000

IN PROGRESS

Coordinating additional
proposals

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

325 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

FLAG:

COMMENTS:

MIRROR LAKE ELEMENTARY SCHOOL



Address	1200 NW 72 AVENUE, PLANTATION 33313
Location Number	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$4,128,400
Total Facilities Budget	\$3,933,400

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs, HVAC improvements, and restroom renovations are currently underway.

PROJECT SCOPE

Additional Funding - Board Approved 07/23/19 (JJ-1)	\$2,113,400
Building Envelope Improvements	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center Improvements	\$175,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 Printers
 Portable PA System
 Partial P.E. Equipment
 Classroom Furniture
 Music Instruments, Lighting, and A/V)
 Athletic Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 11/2016)

IMPLEMENTATION

Q1 2017 (Actual: 02/2017)

COMPLETE

Q4 2017 (Actual: 09/2018)

MUSIC



COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

105 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 141 days.

PETERS ELEMENTARY SCHOOL



Address	851 NW 68 AVENUE, PLANTATION 33317
Location Number	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$3,444,000
Total Facilities Budget	\$3,138,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team.
Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center Improvements	\$242,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo Document Cameras
Facilities Equipment
Classroom Rugs
Projectors
ActivPanels
Air mover
Janitorial Carts
Pressure Washer & Vacuum
Outdoor Benches
6-Station Listening Centers
Headphones
Chairs
Desktops
Laptops
Earthwalk Carts

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

278 Items Delivered

FLAG:

COMMENTS:

PLANTATION ELEMENTARY SCHOOL



Address	651 NW 42 AVENUE, PLANTATION 33317
Location Number	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$483,000
Total Facilities Budget	\$245,000

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

HVAC Improvements	\$145,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric Strikes
 Golf Cart
 Cafeteria Sound System
 Student Benches
 Cafeteria Stage Curtains
 Front Office Furniture
 Stackable Chairs
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

218 Items Delivered

FLAG:

COMMENTS:

PLANTATION HIGH SCHOOL



Address	6901 NW 16 STREET, PLANTATION 33313
Location Number	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$16,883,993
Total Facilities Budget	\$15,470,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center Improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab Improvements	\$1,913,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

Golf Cart
 Front Office Furniture
 Gym Speaker System
 Gym Scoreboards
 Marquee
 USB 2.0 Port Slim Hub
 Mini DisplayPort Adaptor
 Rocstar Mini
 Aoni HD Webcam

ATHLETICS



COMPLETE

SCOPE

Track Improvements

Weight Room Improvements

MUSIC



COMPLETE

SCOPE

361 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

849 Items Delivered

FLAG:

COMMENTS:

PLANTATION MIDDLE SCHOOL



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Number	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$7,115,300
Total Facilities Budget	\$6,736,300

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 03/03/20 (JJ-1)	\$3,188,300
Building Envelope Improvements	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center Improvements	\$555,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior Paint
 Student chairs
 Logos
 Digital Marquee
 Restructuring of Front Office

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q2 2018 (Actual: 04/2018)

COMPLETE

Q4 2018 (Actual: 11/2019)

MUSIC



COMPLETE

SCOPE

129 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

334 Items Delivered

FLAG:

COMMENTS:

PLANTATION PARK ELEMENTARY SCHOOL



Address	875 SW 54 AVENUE, PLANTATION 33317
Location Number	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$2,342,000
Total Facilities Budget	\$2,083,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center Improvements	\$156,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lockdown shades
 Window Wraps
 Aiphone and strike
 Morning Show Equipment
 New Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

645 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

234 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 141 days.

SEMINOLE MIDDLE SCHOOL



Address	6200 SW 16 STREET, PLANTATION 33317
Location Number	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,345,000
Total Facilities Budget	\$4,789,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center Improvements	\$507,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner
Projectors
iPads
Printers
Storage Racks
Action Camera
Think Vision Monitor
Security Enhancement
Two-way Radios
Laptops
Office Furniture
External Hard Drives
Label Printer

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

Q2 2019 (Actual: 10/2018)

ATHLETICS



COMPLETE

SCOPE

Track Improvements

MUSIC



COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

496 Items Delivered

FLAG:

COMMENTS:

SOUTH PLANTATION HIGH SCHOOL



Address	1300 PALADIN WAY, PLANTATION 33317
Location Number	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$5,960,000
Total Facilities Budget	\$4,618,000

PRIMARY RENOVATIONS

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Building Envelope Improvements	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
Media Center Improvements	\$830,000
STEM Lab Improvements	\$787,000
Scope Modification – HVAC Improvements (Complete)	\$964,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

IN PROGRESS

Restroom Repairs

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2020 (Actual: 09/2020)

COMPLETE

TBD

ATHLETICS



COMPLETE

SCOPE

Weight Room Improvements

MUSIC



COMPLETE

SCOPE

202 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

844 Items Delivered

FLAG:
COMMENTS:

TROPICAL ELEMENTARY SCHOOL



Address	1500 SW 66 AVENUE, PLANTATION 33317
Location Number	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget	\$1,344,000
Total Facilities Budget	\$1,012,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center Improvements	\$237,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

332 Items Delivered

FLAG:

COMMENTS: