



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

CHAPEL TRAIL ELEMENTARY SCHOOL



Address	19595 TAFT STREET, PEMBROKE PINES 33029
Location Number	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$5,146,650
Total Facilities Budget	\$4,638,436

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and walkway improvements are underway.

PROJECT SCOPE

Building Envelope Improvements	\$1,169,000
Fire Alarm	\$42,000
HVAC Improvements	\$172,000
Additional Funding - Board Approved 11/06/19 (JJ-2)	\$2,850,436
Scope Modification – Chiller Replacement (Complete)	\$305,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student Laptops

Stage Curtains

Bus Loop Shade

Shade Structure

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q2 2018 (Actual: 05/2020)

MUSIC



COMPLETE

SCOPE

280 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

324 Items Delivered

FLAG:

COMMENTS:

CHARLES W. FLANAGAN HIGH SCHOOL



Address	12800 TAFT STREET, PEMBROKE PINES 33028
Location Number	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$17,029,361
Total Facilities Budget	\$15,847,361

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 09/05/18 (JJ-2)	\$6,793,361
Building Envelope Improvements	\$1,357,000
CR Addition to Allow for Removal of Portable Bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor Scrubber
 Hedger
 Trimmer
 Blower
 Two-way Radios
 ID Machine
 Recordex
 Golf Carts
 Two-way Radio Batteries
 Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q3 2019 (Actual: 08/2019)

COMPLETE

Q4 2020 (Actual: 11/2020)

ATHLETICS



COMPLETE

SCOPE

Track and Weight Room

MUSIC



COMPLETE

SCOPE

210 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

600 Items Delivered

FLAG:

COMMENTS:

LAKESIDE ELEMENTARY SCHOOL



Address	900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Number	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$4,891,240
Total Facilities Budget	\$4,384,240

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-17)	\$1,385,240
Building Envelope Improvements	\$1,231,000
HVAC Improvements	\$1,668,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

Promethean Boards
Stools
Portable Workstations
Flexible Chairs
Digital Marquee

BUDGET
\$100,000

IN PROGRESS

Lenovo 300e
Promethean ActivPanel
Nickel 65" Board
Promethean Fixed
Height Mobile Stand

SCHEDULE
(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q4 2019 (Actual: 11/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

372 Items Delivered

FLAG:

COMMENTS:

PALM COVE ELEMENTARY SCHOOL



Address	11601 WASHINGTON STREET, PEMBROKE PINES 33025
Location Number	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$3,968,659
Total Facilities Budget	\$3,630,659

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 09/05/18 (JJ-1)	\$1,318,659
Building Envelope Improvements	\$1,572,000
HVAC Improvements	\$640,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
Murals
Cafeteria sound system
Aiphone and strike

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

308 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

336 Items Delivered

FLAG:

COMMENTS:

PANTHER RUN ELEMENTARY SCHOOL



Address	801 NW 172 AVENUE, PEMBROKE PINES 33029
Location Number	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$4,017,970
Total Facilities Budget	\$3,662,970

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are underway.

PROJECT SCOPE

Additional Funding - Board Approved 06/23/20 (JJ-1)	\$2,128,970
Building Envelope Improvements	\$1,237,000
HVAC Improvements	\$197,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way Radios	TV wall mount
Aiphone	ThinkPads
TV	Marquee
Promethean Boards	
Lenovo 300e Laptops	
Lenovo MA20z Desktops	
Recordex	

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 04/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

272 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

213 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 450 days.

PASADENA LAKES ELEMENTARY SCHOOL



Address	8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Number	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$4,342,000
Total Facilities Budget	\$4,123,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$676,630
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center Improvements	\$323,000
Scope Modification – Roofing Renovation (Completion Date: Q4 2021)	\$643,370

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2015 - Q3 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2020

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 10/2016)

COMPLETE

Q1 2018 (Actual: 09/2018)

Laptops
Furniture
Cafeteria Sound System
Marquee

TECHNOLOGY



COMPLETE

SCOPE

88 Items Delivered

FLAG:

COMMENTS:

PEMBROKE LAKES ELEMENTARY SCHOOL



Address	11251 TAFT STREET, PEMBROKE PINES 33026
Location Number	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,929,000
Total Facilities Budget	\$4,861,900

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Building Envelope Improvements	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center Improvements	\$277,000
Additional Funding – Board Approved 1/20/21 (JJ-9)	\$2,307,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Furniture
 Cafeteria Sound System
 Replaced Keys Cylinders
 Digital Marquee
 Document Cameras
 Promethean Board
 Radio Battery

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 02/2018)

COMPLETE

Q4 2018 (Actual: 05/2020)

MUSIC



COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY



COMPLETE

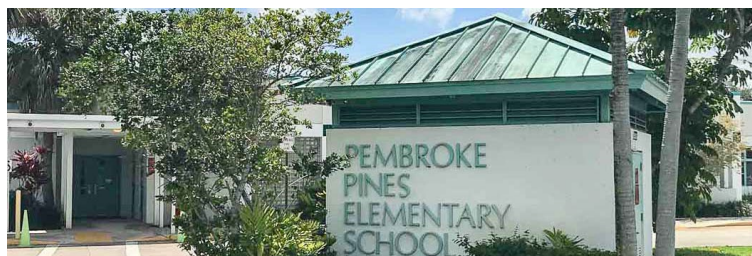
SCOPE

130 Items Delivered

FLAG: **B**

COMMENTS:

PEMBROKE PINES ELEMENTARY SCHOOL



Address	6700 SW 9 STREET, PEMBROKE PINES 33023
Location Number	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$5,418,000
Total Facilities Budget	\$5,184,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media center renovations are underway on campus.

PROJECT SCOPE

Additional Funding - Board Approved 08/20/19 (JJ-1)	\$1,175,000
Building Envelope Improvements	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center Improvements	\$281,000
Safety / Security Upgrade	\$134,000
Scope Modification – Chiller Replacement (Complete)	\$158,108

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains

Primary Playground Equipment

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q1 2018 (Actual: 03/2018)

COMPLETE

Q4 2018 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

153 Items Delivered

FLAG:

COMMENTS:

PINES LAKES ELEMENTARY SCHOOL



Address	10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Number	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,116,000
Total Facilities Budget	\$1,825,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The school has hired a contractor to complete its renovations.

PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-5)	\$242,000
Building Envelope Improvements	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center Improvements	\$156,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

ORIGINAL SCHEDULE Q1 2020

2018 SCHEDULE Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office Furniture

Murals

SPE Enhancements (Fencing and Gate)

Monument Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q2 2018 (Actual: 06/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

264 Items Delivered

FLAG:

COMMENTS:

PINES MIDDLE SCHOOL



Address	200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Number	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$1,163,730
Total Facilities Budget	\$801,730

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 7/21/20 (JJ-11)	\$306,730
Building Envelope Improvements	\$105,000
HVAC Improvements	\$290,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

603 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 491 days.

SILVER PALMS ELEMENTARY SCHOOL



Address	1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Number	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$1,876,000
Total Facilities Budget	\$1,443,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$1,337,000
PE/Athletic Improvements	\$6,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q1 2021

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Media Center

School Improvements

Furniture

Digital Marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

205 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

306 Items Delivered

FLAG COMMENTS:

SILVER TRAIL MIDDLE SCHOOL



Address	18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Number	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$7,653,150
Total Facilities Budget	\$6,908,150

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs are complete. Final test and balance approval and punch list item completion is pending.

PROJECT SCOPE

Additional Funding - Board Approved 07/24/18 (JJ-2)	\$1,781,150
HVAC Improvements	\$1,446,000
Re-Roofing of Existing Buildings #1 and Part of #2	\$2,976,000
Scope Modification – Emergency Re-roofing (Complete)	\$605,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q4 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas

Student Computers

Digital marquee

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 07/2016)

COMPLETE

Q2 2018 (Actual: 11/2018)

MUSIC



COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

547 Items Delivered

FLAG:

COMMENTS:

WALTER C. YOUNG MIDDLE SCHOOL



Address	901 NW 129 AVENUE, PEMBROKE PINES 33028
Location Number	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$9,797,000
Total Facilities Budget	\$9,313,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of Building 1	\$252,000
Media Center Improvements	\$145,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q1 2019

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Golf Cart
 Cafeteria Tables
 TVs for Exceptional Student Ed.
 Printers
 Facilities/Janitorial Equipment
 Two-way Radios
 Vertical Blinds
 Carpeting
 Dinner Theater Bleachers,
 LCD Projectors

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 03/2017)

COMPLETE

Q4 2017 (Actual: 11/2017)

MUSIC



COMPLETE

SCOPE

125 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

654 Items Delivered

FLAG:

COMMENTS:

WEST BROWARD HIGH SCHOOL



Address	500 NW 209 AVENUE, PEMBROKE PINES 33029
Location Number	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget	\$2,025,000
Total Facilities Budget	\$959,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Test and Balance is complete.

PROJECT SCOPE

HVAC Improvements	\$438,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2018 - Q3 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic Equipment
 CDs/DVDs
 Projectors
 Picnic Benches
 Black Magic Studio System
 Auditorium Sound System
 Floor Mats
 Partial Wall Wraps

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q4 2016 (Actual: 12/2016)

COMPLETE

Q2 2018 (Actual: 09/2018)

ATHLETICS



COMPLETE

SCOPE

Track Improvements
 Weight Room Improvements

MUSIC



COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

773 Items Delivered

FLAG:

COMMENTS: