



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

LAKE FOREST ELEMENTARY SCHOOL



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Number	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,971,142
Total Facilities Budget	\$3,690,142

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

A new HVAC chiller is currently being installed on campus.

PROJECT SCOPE

Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142
Building Envelope Improvements	\$1,198,000
HVAC Improvements	\$715,000
Scope Modification – Re-roof of Building #4 (Complete)	\$475,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector	Digital Scanner (STAR Machine)
Teacher Chairs	Canopy
Blinds	Teacher Desktop
Studio Equipment	Computer Mice
Office Chairs	Tablet
Headphones	Cafeteria Projection System
Stools	Single Cassette Recorders
Portable Cooler	
Traffic/Safety Cones	
Cone bars and Cart	

BUDGET

\$100,000

IN PROGRESS

Projector
Logitech Webcam
Ion Defense Sanitizing
Electrostatic Sprayer
Traffic Cones

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

Q2 2018 (Actual: 05/2018)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

456 Items Delivered

FLAG:

COMMENTS:

WATKINS ELEMENTARY SCHOOL



Address	3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Number	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget	\$3,443,840
Total Facilities Budget	\$3,135,840

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 9/15/20 (JJ-2)	\$2,114,840
Building Envelope Improvements	\$895,000
Fire Sprinklers	\$26,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q3 2019 (Actual: 07/2019)

COMPLETE

TBD

DELIVERED

Laptops
Digital marquee

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

FLAG:

COMMENTS: Project schedule advanced 349 days.