



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2021 | FY21-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

HERON HEIGHTS ELEMENTARY SCHOOL



Address	11010 NOB HILL ROAD, PARKLAND 33076
Location Number	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$2,160,694
Total Facilities Budget	\$757,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$200,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

DELIVERED

Marquee
Lenovo Laptops

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

COMPLETE

TBD

MUSIC

✓
COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

836 Items Delivered

FLAG COMMENTS:

MARJORY STONEMAN DOUGLAS HIGH SCHOOL



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Number	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$38,200,519
Total Facilities Budget	\$10,328,805

PRIMARY RENOVATIONS – PHASE 1

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

PROJECT SCOPE

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION (NOT SMART FUNDED)

CURRENT PHASE

CLOSEOUT

PROJECT SCOPE

New Addition to Replace Building 12	\$18,000,000
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

TBD

COMPLETE

TBD

2020 RESET SCHEDULE* (CALENDAR YEAR)

PROJECT PLANNING

PHS1 Q3 2017 – Q4 2017

PHS2 Q1 2018 – Q2 2018

HIRE DESIGNER

PHS1 Q4 2017 – Q2 2018

PHS2 Q2 2018 – Q3 2018

PROJECT DESIGN

PHS1 Q2 2018 – Q1 2021

PHS2 Q3 2018 – Q2 2019

HIRE CONTRACTOR

PHS1 Q3 2017 – Q3 2021

PHS2 Q2 2018 – Q3 2019

ACTIVE CONSTRUCTION

PHS1 Q3 2021 - Q4 2024

PHS2 Q3 2019 – Q3 2020

CONSTRUCTION CLOSEOUT

PHS1 Q1 2025 - Q1 2025

PHS2 Q3 2020 – Q1 2021

ORIGINAL SCHEDULE

PHS1 Q2 2021

PHS2 Q2 2020

2018 SCHEDULE

PHS1 Q2 2022

PHS2 Q2 2020

ATHLETICS



COMPLETE

SCOPE

Weight Room Renovation

MUSIC



COMPLETE

SCOPE

239 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1504 Items Delivered

FLAG:
COMMENTS:

PARK TRAILS ELEMENTARY SCHOOL



Address	10700 TRAILS END, PARKLAND 33076
Location Number	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$5,309,557
Total Facilities Budget	\$3,684,690

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 10/06/20 (JJ-2)	\$1,270,690
Art Room Renovation and Equipment	\$65,000
Building Envelope Improvements	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Ballot Results Received

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2020 (Actual: 02/2020)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

263 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

867 Items Delivered

FLAG:

COMMENTS:

RIVERGLADES ELEMENTARY SCHOOL



Address	7400 PARKSIDE DRIVE, PARKLAND 33067
Location Number	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$11,430,602
Total Facilities Budget	\$3,218,177

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Several building on campus are being repainted.

PROJECT SCOPE

Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177
Building Envelope Improvements	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

IMPLEMENTATION

TBD

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

436 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

287 Items Delivered

FLAG:

COMMENTS:

WESTGLADES MIDDLE SCHOOL



Address	11000 HOLMBERG ROAD, PARKLAND 33076
Location Number	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$4,711,200
Total Facilities Budget	\$2,937,000

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$2,837,000
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2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

ORIGINAL SCHEDULE Q4 2020

2018 SCHEDULE Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors
Laptop Carts
Lenovo Yoga L380
Lenovo L480
Student Laptops
Lenovo 300E

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

IMPLEMENTATION

Q1 2019 (Actual: 03/2019)

COMPLETE

Q4 2019 (Actual: 09/2019)

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

758 Items Delivered

FLAG:

COMMENTS: