



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2021 | FY21-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

# JAMES S. RICKARDS MIDDLE SCHOOL



Address	6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Number	2121
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$10,981,080
Total Facilities Budget	\$10,558,080

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Renovations are currently paused.

### PROJECT SCOPE

Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080
Building Envelope Improvements	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center Improvements	\$441,000
Safety / Security Upgrade	\$108,000
Scope Modification – Chiller Replacement (Complete)	\$235,346

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q1 2019

#### HIRE CONTRACTOR

Q2 2017 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

#### COMPLETE

Q1 2020 (Actual: 02/2020)

Floor Mats	Dehumidifier
Outdoor Metal Bleachers	Laptops
Flat Screen TVs	Tables For Teacher's Lounge
Clay Extruder	Chairs
Two-way Radios	Laminator
Indoor Furniture	Electric Strike
Projectors	Digital Marquee

## TECHNOLOGY



COMPLETE

### SCOPE

496 Items Delivered

FLAG:

COMMENTS:

# LLOYD ESTATES ELEMENTARY SCHOOL



Address	750 NW 41 STREET, OAKLAND PARK 33309
Location Number	1091
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,581,000
Total Facilities Budget	\$2,352,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### HIRE CONTRACTOR

### PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

### PROJECT SCOPE

Building Envelope Improvements	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q3 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q4 2020

#### HIRE CONTRACTOR

Q2 2018 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Two-way Radios  
 Poster Maker  
 LCD Projectors  
 Digital Cameras  
 Recordex

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q4 2016 (Actual: 11/2016)

#### COMPLETE

Q1 2017 (Actual: 03/2017)

## MUSIC



COMPLETE

### SCOPE

390 Instruments delivered

## TECHNOLOGY



COMPLETE

### SCOPE

253 Items Delivered

FLAG:

COMMENTS:



# NORTH ANDREWS GARDENS ELEMENTARY SCHOOL



Address	345 NE 56 STREET, OAKLAND PARK 33334
Location Number	0521
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,747,000
Total Facilities Budget	\$2,378,000

## PRIMARY RENOVATIONS

### CURRENT PHASE

#### PROJECT DESIGN

### PROJECT UPDATE

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

### PROJECT SCOPE

Building Envelope Improvements	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2019

#### PROJECT DESIGN

Q2 2018 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q3 2022

#### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

#### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q3 2020

2018 SCHEDULE Q4 2021

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Aiphone Thinkpads  
 Submaster Think Stations  
 Golf Cart EarthWalk  
 ID Maker Carts  
 Laptops Projectors  
 Elmo  
 Document Cameras  
 Executive Chairs

### BUDGET

\$100,000

### IN PROGRESS

Trash Receptacles

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### IMPLEMENTATION

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

126 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

382 Items Delivered

FLAG:

COMMENTS:

# NORTHEAST HIGH SCHOOL



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Number	1241
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$43,818,402
Total Facilities Budget	\$42,654,402

## PRIMARY RENOVATIONS – PHASE 1

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

Weight room renovations are complete, while STEM labs, restrooms and electrical room renovations are underway.

### PROJECT SCOPE

ADA renovations related to educational adequacy	\$284,000
Additional Funding - Board Approved 04/21/20 (JJ-5)	\$10,706,440
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

## PRIMARY RENOVATIONS – PHASE 2 – NEW ADDITION

### CURRENT PHASE

### PROJECT DESIGN

### PROJECT SCOPE

New Addition and Renovation to Bldg. 12	\$17,840,962
---	--------------

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

### IMPLEMENTATION

### DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

### BUDGET

\$100,000

### IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

### SCHEDULE

(CALENDAR YEAR)

### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

### IMPLEMENTATION

Q2 2016 (Actual: 05/2016)

### COMPLETE

TBD

FLAG:

COMMENTS:

### 2020 RESET SCHEDULE\*

(CALENDAR YEAR)

### PROJECT PLANNING

PHS1 Q3 2015 - Q3 2015

PHS2 Q3 2018 - Q3 2018

### HIRE DESIGNER

PHS1 Q4 2015 - Q4 2016

PHS2 Q3 2018 - Q1 2019

### PROJECT DESIGN

PHS1 Q4 2016 - Q3 2019

PHS2 Q1 2019 - Q2 2021

### HIRE CONTRACTOR

PHS1 Q2 2016 - Q3 2020

PHS2 Q3 2018 - Q4 2021

### ACTIVE CONSTRUCTION

PHS1 Q3 2020 - Q1 2023

PHS2 Q4 2021 - Q4 2023

### CONSTRUCTION CLOSEOUT

PHS1 Q1 2023 - Q2 2023

PHS2 Q4 2023 - Q1 2024

### ORIGINAL SCHEDULE

PHS1 Q1 2019

PHS2 N/A

### 2018 SCHEDULE

PHS1 Q3 2021

PHS2 N/A

## ATHLETICS



COMPLETE

### SCOPE

Weight Room Renovation

## MUSIC



COMPLETE

### SCOPE

273 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

637 Items Delivered

# OAKLAND PARK ELEMENTARY SCHOOL



Address	936 NE 33 STREET, OAKLAND PARK 33334
Location Number	0031
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$6,180,330
Total Facilities Budget	\$5,862,330

## PRIMARY RENOVATIONS

### CURRENT PHASE

### ACTIVE CONSTRUCTION

### PROJECT UPDATE

The existing roof is being demolished as part of the school's roofing repairs.

### PROJECT SCOPE

Additional Funding - Board Approved 12/10/19 (JJ-3)	\$2,701,330
Building Envelope Improvements	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q3 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q3 2018 - Q1 2020

#### ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

2018 SCHEDULE Q4 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE IMPLEMENTATION

### DELIVERED

Playground Upgrades  
Murals

**BUDGET**  
\$100,000

### IN PROGRESS

Media Center Carpet

### SCHEDULE (CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 05/2017)

#### COMPLETE

TBD

## MUSIC



COMPLETE

### SCOPE

1,655 Instruments Delivered

## TECHNOLOGY



COMPLETE

### SCOPE

259 Items Delivered

FLAG:

COMMENTS: